

**ESTIMATION DPR**

<b>State</b>	Odisha	<b>District</b>	Kendrapara	<b>Block</b>	Mahakalapada	<b>Gram Panchayat</b>	Badakul
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<b>Work Code</b>	OD/360/3438/119124/396920/00061132 (Maint. of road with culvert from RD road to Bibhuti Lenka house,Badakul)
<b>Project Category</b>	Road

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Mahakalapada	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	15-01-2026	<b>Date of Completion</b>	-
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	MAINTENANCE OF ROADS AND BRIDGES
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>	MANOJ KUMAR JENA		

**Administrative Approval Details**

<b>Approval No.</b>	OD/360/3438/119124/396920/00061132/AS
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**Technical Sanction Details**

<b>Technical Sanction No.</b>	OD/360/3438/119124/396920/00061132/TS
<b>Fund Sanction No.</b>	32004
<b>Fund Sanction Amount (in Rs.)</b>	250000

**ACTIVITY STATEMENT**

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	7.4115	240.77592	3892.2280721575
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	3.70575	616.184032	3892.2280721575

3	<p><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	1.852875	6258.43593826	3892.2280721575
4	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum</b> - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	29.302875	7749.82813362	3892.2280721575

5	<b>R.C.C. Work (AR0410c) :</b> <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	18	216.23489289764	3892.2280721575
<b>Total Amount (in Rs.): 246648.50733988</b>					

#### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	7.4115	Cum
i	Un-Skilled	0.516	3.824334	-

2	<b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	3.70575	Cum
i	Un-Skilled	0.1236	0.4580307	-
3	<b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	1.852875	Cum
i	Skilled	0.18	0.3335175	-
ii	Un-Skilled	3.9	7.2262125	-

4	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	29.302875	Cum
i	Un-Skilled	4.6	134.793225	-
ii	Skilled	0.68	19.925955	-
5	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	18	Sqm
i	Semi-Skilled	0.05	0.9	-
ii	Skilled	0.05	0.9	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	146.3018022	462	67591.4326164
1	Skilled	21.1594725	562	11891.623545
2	Semi-Skilled	0.9	512	460.8
<b>Total: 79943.8561614</b>				

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>7.4115</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>3.70575</b>	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	3.70575	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>1.852875</b>	Cum
i)	<b>BRM340</b> : Cement	2.29	4.24308375	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	0.88938	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	1.77876	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	<b>29.302875</b>	Cum
i)	<b>BRM340</b> : Cement	3.23	94.64828625	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	13.18629375	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	26.3725875	1 Cum.
5	<b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	18	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.04806	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	2.268	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	3.70575	1 Cum	366.23	1357.1568225
2	<b>BRM340</b>	98.89137	1 Qntl.	583.967	57749.29666479
3	<b>BRM028</b>	14.07567375	1 Cum	504.06	7094.984110425
4	<b>BRM044</b>	1.77876	1 Cum.	2091.15	3719.653974
5	<b>BRM056</b>	26.3725875	1 Cum.	2534.53	66842.114196375
6	<b>BRM104</b>	0.04806	1Cum.	58573.086	2815.02251316
7	<b>BRM092</b>	2.268	1Mtr.	229.106	519.612408
<b>Total: 140097.84068925</b>					

## ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	7.4115	Cum
2	<p><b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	3.70575	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	3.70575	1 Cum
3	<p><b>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	1.852875	Cum
i)	<b>BRM340</b> : Cement	2.29	4.24308375	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	0.88938	1 Cum

iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	1.77876	1 Cum.
4	<b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	<b>29.302875</b>	Cum
i)	<b>BRM340</b> : Cement	3.23	94.64828625	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	13.18629375	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	26.3725875	1 Cum.
5	<b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	<b>18</b>	Sqm

i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.04806	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.011052	1Mtr.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	3.70575	1 Cum	186.75	692.0488125
2	<b>BRM028</b>	14.07567375	1 Cum	103.25	1453.3133146875
3	<b>BRM044</b>	1.77876	1 Cum.	444.5	790.65882
4	<b>BRM056</b>	26.3725875	1 Cum.	444.5	11722.61514375
<b>Total: 14658.636090938</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 2500	Rs. 2500
2	Display Citizen Board @ Rs. 850	Rs. 850
<b>Total Addition Component Amount (in Rs.): 3350</b>		

**Total Net Amount (in Rs.): 249998.50733988**