

ESTIMATION DPR							
State	Odisha	District	Gajapati	Block	Gumma	Gram Panchayat	Tarangada

Work Code	OD/353/3358/117473/414597/00041138 (Const of Drain at Tarangada)
Project Category	Water Body

Financial Year	2022-23	Execution Level	PS
Executing Agency	Panchayat Samiti, Gumma	Proposal Date	-
Date of Commencement	01-08-2025	Date of Completion	20-09-2025
Scheme Name	Kandhamal O Gajapati Bikas Yojana	Scheme Component Name	Self/Personal Deposit
Project Sub-Category	Drainage Work	Project Type	New Work
Name of Executant	SOURAV PATTNAIK		

Administrative Approval Details

Approval No.	OD/353/3358/117473/414597/00041138/AS
--------------	---------------------------------------

Technical Sanction Details

Technical Sanction No.	OD/353/3358/117473/414597/00041138/TS
Fund Sanction No.	2022
Fund Sanction Amount (in Rs.)	200000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	Cum	45	240.77592	13158.518238263
2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	3	1060.553732	13158.518238263

3	Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	24	6234.0395438	13158.518238263
4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.	Cum	2.25	8525.7026576	13158.518238263

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	60.72	216.70813962884	13158.518238263
Total Amount (in Rs.): 195974.87586506					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	45	Cum
i	Un-Skilled	0.516	23.22	-

2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	3	Cum
i	Un-Skilled	0.1236	0.3708	-
3	Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	24	Cum
i	Un-Skilled	3.9	93.6	-
ii	Skilled	0.18	4.32	-

4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	2.25	Cum
i	Un-Skilled	4.6	10.35	-
ii	Skilled	0.68	1.53	-
5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	60.72	Sqm
i	Semi-Skilled	0.05	3.036	-
ii	Skilled	0.05	3.036	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	127.5408	462	58923.8496
1	Skilled	8.886	562	4993.932
2	Semi-Skilled	3.036	512	1554.432
				Total: 65472.2136

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	45	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	3	Cum
i)	BRM029 : Sand for filling and road blinding	1	3	1 Cum

3	Concrete (AR0303a) :.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	24	Cum
i)	BRM340 : Cement	2.29	54.96	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	11.52	1 Cum
iii)	BRM045 : Granite Stone broken metal 40mm. size (Hand broken)	0.96	23.04	1 Cum.
4	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.	-	2.25	Cum
i)	BRM340 : Cement	3.23	7.2675	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	1.0125	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	2.025	1 Cum.
5	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	60.72	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.1621224	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	7.65072	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	3	1 Cum	673.45	2020.35
2	BRM340	62.2275	1 Qntl.	795.622	49509.568005
3	BRM028	12.5325	1 Cum	678.39	8501.922675
4	BRM045	23.04	1 Cum.	1128.47	25999.9488
5	BRM056	2.025	1 Cum.	2063.23	4178.04075
6	BRM104	0.1621224	1Cum.	58715.766	9519.1409017584
7	BRM092	7.65072	1Mtr.	371.786	2844.43058592
Total: 102573.40171768					

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
--------	------------------------	---	---------------------------	------

1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	45	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	3	Cum
i)	BRM029 : Sand for filling and road blinding	1	3	1 Cum
3	Concrete (AR0303a) :.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	24	Cum
i)	BRM340 : Cement	2.29	54.96	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	11.52	1 Cum

iii)	BRM045 : Granite Stone broken metal 40mm. size (Hand broken)	0.96	23.04	1 Cum.
4	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	2.25	Cum
i)	BRM340 : Cement	3.23	7.2675	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	1.0125	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	2.025	1 Cum.
5	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	60.72	Sqm

i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.1621224	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.03728208	1Mtr.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	3	1 Cum	319.5	958.5
2	BRM028	12.5325	1 Cum	319.5	4004.13375
3	BRM045	23.04	1 Cum.	419	9653.76
4	BRM056	2.025	1 Cum.	419	848.475
					Total: 15464.86875

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 1500	Rs. 1500
2	Any Other Lumpsum @ Rs. 65.37	Rs. 65.37
3	Provision for survey investigation and quality control @ Rs. 500	Rs. 500
4	Provision for Contingency @ 1%	Rs. 1959.7487586506
		Total Addition Component Amount (in Rs.): 4025.1187586506

Total Net Amount (in Rs.): 199999.99462371