

ESTIMATION DPR							
State	Odisha	District	Gajapati	Block	Mohona	Gram Panchayat	Liliguda

Work Code	OD/353/3360/275039/413802/00052763 (Maintainence and Improvement of Road with CC / Grade-2 meatling from Kamiliguda to Badakhani)
Project Category	Road

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Mohona	Proposal Date	31-12-2024
Date of Commencement	03-02-2026	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance and improvement of Road infrastructure
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant	Pradeepta Kumar Sethi		

Administrative Approval Details

Approval No.	OD/353/3360/275039/413802/00052763/AS
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Technical Sanction Details

Technical Sanction No.	OD/353/3360/275039/413802/00052763/TS
Fund Sanction No.	31142
Fund Sanction Amount (in Rs.)	800000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	Special items for irrigation works (AR0216) : Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.	Cum	11700	67.165	785830.5
Total Amount (in Rs.): 785830.5					

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	Special items for irrigation works(AR0216) :.Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.	-	11700	Cum
i)	BRMMR0065 : Add for trimming of slope and bed manually.	1	11700	L.S.
ii)	BRMMR0102 : Cost of mechanical excavation per cum without supervision charge for item AR0216	1	11700	Cum
iii)	BRMMR0104 : ost of transportation of loose earth within the initial lead of 1 km, excluding supervision charges - AR0216	1	11700	Cum

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRMMR0065	11700	L.S.	1	11700
2	BRMMR0102	11700	Cum	25.01	292617
3	BRMMR0104	11700	Cum	40.49	473733

Total: 778050

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Special items for irrigation works(AR0216) :.Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.	-	11700	Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
					Total: 0

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 7858.305
2	Display Citizen Board @ Rs. 5000	Rs. 5000
		Total Addition Component Amount (in Rs.): 12858.305

Total Net Amount (in Rs.): 798688.805