

| ESTIMATION DPR |        |          |            |       |           |                |            |
|----------------|--------|----------|------------|-------|-----------|----------------|------------|
| State          | Odisha | District | Jharsuguda | Block | Lakhanpur | Gram Panchayat | Telenpalli |

|                  |                                                                                  |
|------------------|----------------------------------------------------------------------------------|
| Work Code        | OD/357/3408/118591/381061/00043013 (Renovation of Saharipada Bandh at telenpali) |
| Project Category | Water Body                                                                       |

|                      |                             |                       |                               |
|----------------------|-----------------------------|-----------------------|-------------------------------|
| Financial Year       | 2025-26                     | Execution Level       | PS                            |
| Executing Agency     | Panchayat Samiti, Lakhanpur | Proposal Date         | -                             |
| Date of Commencement | 28-01-2026                  | Date of Completion    | -                             |
| Scheme Name          | 5th SFC Grant in Aid        | Scheme Component Name | Maintenance of Capital Assets |
| Project Sub-Category | Tank                        | Project Type          | Renovation or Rejuvenation    |
| Name of Executant    | MANINI MEHER                |                       |                               |

Administrative Approval Details

|              |                                       |
|--------------|---------------------------------------|
| Approval No. | OD/357/3408/118591/381061/00043013/AS |
|--------------|---------------------------------------|

Technical Sanction Details

|                               |                                       |
|-------------------------------|---------------------------------------|
| Technical Sanction No.        | OD/357/3408/118591/381061/00043013/TS |
| Fund Sanction No.             | 26956                                 |
| Fund Sanction Amount (in Rs.) | 500000                                |

ACTIVITY STATEMENT

| S/N | ACTIVITY TAKEN | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.) |
|-----|----------------|------|----------|---------------------|----------------|
|-----|----------------|------|----------|---------------------|----------------|

|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |     |         |              |                 |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------|--------------|-----------------|
| 1                                             | <b>Road Work (AR1335) : Construction of embankment with approved material obtained from borrow pits (black cotton or expansive soil) -</b><br>Construction of embankment with approved material obtained from borrow pits (black cotton or expansive soil) with all lifts and leads, transporting to site by mechanical means within a lead of 5kms, spreading, grading to required slope and compacting to meet requirement of table 300-2 & Clause 305 of MoRT&H Specifications for Road & Bridge works(Last Revision) and as per direction of Engineer-in-Charge. | Cum | 3687.04 | 133.50171112 | 492226.14896788 |
| <b>Total Amount (in Rs.): 492226.14896788</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |     |         |              |                 |

#### LABOUR STATEMENT

| Sl.No. | Activity Name | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---------------|-------------------------------------------|---------------------------|------|
|--------|---------------|-------------------------------------------|---------------------------|------|

|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |          |     |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|-----|
| 1  | <b>Road Work (AR1335)</b><br><b>: Construction of embankment with approved material obtained from borrow pits (black cotton or expansive soil) -</b><br>Construction of embankment with approved material obtained from borrow pits (black cotton or expansive soil) with all lifts and leads, transporting to site by mechanical means within a lead of 5kms, spreading, grading to required slope and compacting to meet requirement of table 300-2 & Clause 305 of MoRT&H Specifications for Road & Bridge works(Last Revision) and as per direction of Engineer-in-Charge. | -      | 3687.04  | Cum |
| i  | Semi-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.0004 | 1.474816 | -   |
| ii | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.01   | 36.8704  | -   |

| SI.No.              | Labour Type  | Qty Unit | Rate | Amount     |
|---------------------|--------------|----------|------|------------|
| 0                   | Semi-Skilled | 1.474816 | 512  | 755.105792 |
| 1                   | Un-Skilled   | 36.8704  | 462  | 17034.1248 |
| Total: 17789.230592 |              |          |      |            |

## MATERIAL STATEMENT

| SI.No. | Activity Name/Material | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit |
|--------|------------------------|---------------------------------------------|---------------------------|------|
|--------|------------------------|---------------------------------------------|---------------------------|------|

|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |      |          |     |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----|
| 1  | Road Work (AR1335)<br>∴Construction of embankment with approved material obtained from borrow pits (black cotton or expansive soil) - Construction of embankment with approved material obtained from borrow pits (black cotton or expansive soil) with all lifts and leads, transporting to site by mechanical means within a lead of 5kms, spreading, grading to required slope and compacting to meet requirement of table 300-2 & Clause 305 of MoRT&H Specifications for Road & Bridge works(Last Revision) and as per direction of Engineer-in-Charge. | -    | 3687.04  | Cum |
| i) | BRMMR0037 : Cost of water                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.24 | 884.8896 | KL  |

| Sl.No. | Material Name | Qty      | Unit | Rate | Amount          |
|--------|---------------|----------|------|------|-----------------|
| 1      | BRMMR0037     | 884.8896 | KL   | 10   | 8848.896        |
|        |               |          |      |      | Total: 8848.896 |

ROYALTY STATEMENT

| Sl.No. | Activity Name/Material | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit |
|--------|------------------------|---------------------------------------------|---------------------------|------|
|--------|------------------------|---------------------------------------------|---------------------------|------|

|   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |   |         |     |
|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---------|-----|
| 1 | <b>Road Work (AR1335)</b><br><b>∴.Construction of embankment with approved material obtained from borrow pits (black cotton or expansive soil) -</b><br>Construction of embankment with approved material obtained from borrow pits (black cotton or expansive soil) with all lifts and leads, transporting to site by mechanical means within a lead of 5kms, spreading, grading to required slope and compacting to meet requirement of table 300-2 & Clause 305 of MoRT&H Specifications for Road & Bridge works(Last Revision) and as per direction of Engineer-in-Charge. | - | 3687.04 | Cum |
|---|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---------|-----|

| S/N | Material Name | Qty | Unit | Royalty Rate | Amount   |
|-----|---------------|-----|------|--------------|----------|
|     |               |     |      |              | Total: 0 |

ADDITION COMPONENT

| Sl.No. | Item Name                                 | Amount (in Rs.)                                  |
|--------|-------------------------------------------|--------------------------------------------------|
| 1      | Display Citizen Board @<br>Rs. 2774       | Rs. 2774                                         |
| 2      | Provision for Contingency @<br>Rs. 4999.8 | Rs. 4999.8                                       |
|        |                                           | Total Addition Component Amount (in Rs.): 7773.8 |

Total Net Amount (in Rs.): 499999.94896788