

ESTIMATION DPR							
State	Odisha	District	Jajpur	Block	Sukinda	Gram Panchayat	Sukindagarh

Work Code	OD/356/3403/118514/400420/00039735 (Improvement of paver block road from sukindagarh mausi maa temple to sudhir shop)						
Project Category	Road						

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Sukinda	Proposal Date	-
Date of Commencement	25-07-2025	Date of Completion	29-10-2025
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance and improvement of Road infrastructure
Project Sub-Category	Pavor Block	Project Type	Upgradation or Improvement
Name of Executant	Sabita Soren		

Administrative Approval Details

Approval No.	OD/356/3403/118514/400420/00039735/AS
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Technical Sanction Details

Technical Sanction No.	OD/356/3403/118514/400420/00039735/TS
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	1000000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	Cum	40.86	240.77592	457820.272665
2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	71.505	1130.405332	457820.272665

3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	65.376	6267.61972686	457820.272665
4	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	163.44	216.23489289764	457820.272665

5	miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	Sqm	715.05	640.2633	457820.272665
Total Amount (in Rs.): 993581.34817925					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	40.86	Cum
i	Un-Skilled	0.516	21.08376	-
2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	71.505	Cum
i	Un-Skilled	0.1236	8.838018	-

3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	65.376	Cum
i	Skilled	0.18	11.76768	-
ii	Un-Skilled	3.9	254.9664	-
4	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	163.44	Sqm
i	Semi-Skilled	0.05	8.172	-
ii	Skilled	0.05	8.172	-

5	miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	715.05	Sqm
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Sl.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	284.888178	462	131618.338236
1	Skilled	19.93968	562	11206.10016
2	Semi-Skilled	8.172	512	4184.064
				Total: 147008.502396

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	40.86	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	71.505	Cum
i)	BRM029 : Sand for filling and road blinding	1	71.505	1 Cum
3	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	65.376	Cum
i)	BRM340 : Cement	2.29	149.71104	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	31.38048	1 Cum

iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	62.76096	1 Cum.
4	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	163.44	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.4363848	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	20.59344	1Mtr.
5	miscellaneous(ARM28 7) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	715.05	Sqm

i)	BRM029 : Sand for filling and road blinding	0.03	21.4515	1 Cum
ii)	BRMM287 : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items)	1	715.05	1 Sqm

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	92.9565	1 Cum	712.51	66232.435815
2	BRM340	149.71104	1 Qntl.	571.667	85584.86110368
3	BRM028	31.38048	1 Cum	717.45	22513.925376
4	BRM044	62.76096	1 Cum.	1581.17	99235.7471232
5	BRM104	0.4363848	1Cum.	58573.086	25560.404419493
6	BRM092	20.59344	1Mtr.	229.106	4718.08066464
7	BRMM287	715.05	1 Sqm	608.4	435036.42
					Total: 738881.87450201

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	40.86	Cum

2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	71.505	Cum
i)	BRM029 : Sand for filling and road blinding	1	71.505	1 Cum
3	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	65.376	Cum
i)	BRM340 : Cement	2.29	149.71104	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	31.38048	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	62.76096	1 Cum.

4	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	163.44	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.4363848	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.10035216	1Mtr.
5	miscellaneous(ARM28 7) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	715.05	Sqm
i)	BRM029 : Sand for filling and road blinding	0.03	21.4515	1 Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
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1	BRM029	92.9565	1 Cum	349.6	32497.5924
2	BRM028	31.38048	1 Cum	349.6	10970.615808
3	BRM044	62.76096	1 Cum.	638.25	40057.18272
Total: 83525.390928					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 5000	Rs. 5000
2	Display Citizen Board @ Rs. 1418	Rs. 1418
Total Addition Component Amount (in Rs.): 6418		

Total Net Amount (in Rs.): 999999.34817925