

ESTIMATION DPR							
State	Odisha	District	Koraput	Block	Semiliguda	Gram Panchayat	Parajamuthai

Work Code	OD/363/3479/119921/429897/00041085 (Construction of approach road at AWC building at Lenjiguda)
Project Category	Road

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Semiliguda	Proposal Date	-
Date of Commencement	29-07-2025	Date of Completion	18-09-2025
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
Project Sub-Category	Pavor Block	Project Type	New Work
Name of Executant	SMT MITANJALI DAS		

Administrative Approval Details

Approval No.	OD/363/3479/119921/429897/00041085/AS
--------------	---------------------------------------

Technical Sanction Details

Technical Sanction No.	OD/363/3479/119921/429897/00041085/TS
Fund Sanction No.	15384
Fund Sanction Amount (in Rs.)	100000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	Cum	2.52	240.77592	55994.085
2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	4.5	520.809732	55994.085

3	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	36.96	217.65463309124	55994.085
4	Earth Work (AR0110) : Fine dressing of earth work in ordinary or hard soil in road formation - Fine dressing of earth work in ordinary or hard soil in road formaton according to the direction of the department including cutting or filling earth upto 0.15m depth of surface.	Sqm	90	4.6662	55994.085

5	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	Cum	3.696	7530.94635732	55994.085
---	---	-----	-------	---------------	-----------

6	miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	Sqm	90	622.1565	55994.085
Total Amount (in Rs.): 95243.335088107					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
--------	---------------	---	---------------------------	------

1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	2.52	Cum
i	Un-Skilled	0.516	1.30032	-
2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	4.5	Cum
i	Un-Skilled	0.1236	0.5562	-

3	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	36.96	Sqm
i	Semi-Skilled	0.05	1.848	-
ii	Skilled	0.05	1.848	-
4	Earth Work (AR0110) : Fine dressing of earth work in ordinary or hard soil in road formation - Fine dressing of earth work in ordinary or hard soil in road formaton according to the direction of the department including cutting or filling earth upto 0.15m depth of surface.	-	90	Sqm
i	Un-Skilled	0.01	0.9	-

5	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	3.696	Cum
i	Un-Skilled	4.6	17.0016	-
ii	Skilled	0.68	2.51328	-

6	miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	90	Sqm
---	---	---	----	-----

Sl.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	19.75812	462	9128.25144
1	Semi-Skilled	1.848	512	946.176
2	Skilled	4.36128	562	2451.03936
				Total: 12525.4668

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
--------	------------------------	---	---------------------------	------

1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	2.52	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	4.5	Cum
i)	BRM029 : Sand for filling and road blinding	1	4.5	1 Cum
3	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	36.96	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0986832	1Cum.

ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	4.65696	1Mtr.
4	Earth Work (AR0110) :.Fine dressing of earth work in ordinary or hard soil in road formation - Fine dressing of earth work in ordinary or hard soil in road formaton according to the direction of the department including cutting or filling earth upto 0.15m depth of surface.	-	90	Sqm
5	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	3.696	Cum
i)	BRM340 : Cement	3.23	11.93808	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	1.6632	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	3.3264	1 Cum.

6	miscellaneous(ARM28 7) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	90	Sqm
i)	BRM029 : Sand for filling and road blinding	0.03	2.7	1 Cum
ii)	BRMM287 : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items)	1	90	1 Sqm

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	7.2	1 Cum	413.05	2973.96
2	BRM104	0.0986832	1Cum.	59001.126	5822.4199172832
3	BRM092	4.65696	1Mtr.	657.146	3060.30263616
4	BRM340	11.93808	1 Qntl.	622.892	7436.13452736
5	BRM028	1.6632	1 Cum	937.77	1559.699064
6	BRM056	3.3264	1 Cum.	1998.13	6646.579632
7	BRMM287	90	1 Sqm	608.4	54756

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	2.52	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	4.5	Cum
i)	BRM029 : Sand for filling and road blinding	1	4.5	1 Cum

3	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	36.96	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0986832	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.02269344	1Mtr.
4	Earth Work (AR0110) :.Fine dressing of earth work in ordinary or hard soil in road formation - Fine dressing of earth work in ordinary or hard soil in road formaton according to the direction of the department including cutting or filling earth upto 0.15m depth of surface.	-	90	Sqm
5	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.	-	3.696	Cum

i)	BRM340 : Cement	3.23	11.93808	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	1.6632	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	3.3264	1 Cum.
6	miscellaneous(ARM28 7) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	90	Sqm
i)	BRM029 : Sand for filling and road blinding	0.03	2.7	1 Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	7.2	1 Cum	45.5	327.6
2	BRM028	1.6632	1 Cum	45.5	75.6756
3	BRM056	3.3264	1 Cum.	202.5	673.596
Total: 1076.8716					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
--------	-----------	-----------------

1	Provision for Contingency @ 1%	Rs. 952.43335088107
2	Display Citizen Board @ Rs. 2851.5	Rs. 2851.5
3	Any Other Lumpsum @ 1%	Rs. 952.43335088107
Total Addition Component Amount (in Rs.): 4756.3667017621		

Total Net Amount (in Rs.): 99999.701789869