

ESTIMATION DPR							
State	Odisha	District	Malkangiri	Block	Mathili	Gram Panchayat	Naikguda

Work Code	OD/364/3485/120022/430187/00038179 (Completion of in complete Kalyan Mandap at Nayakguda)
Project Category	Building

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Mathili	Proposal Date	-
Date of Commencement	09-03-2026	Date of Completion	24-03-2026
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance of Capital Assets
Project Sub-Category	Kalyan Mandap	Project Type	Completion
Name of Executant	Divyasingh Brahma		

Administrative Approval Details

Approval No.	OD/364/3485/120022/430187/00038179/AS
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Technical Sanction Details

Technical Sanction No.	OD/364/3485/120022/430187/00038179/TS
Fund Sanction No.	26956
Fund Sanction Amount (in Rs.)	600000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
1	R.C.C. Work (AR0407Ac) : Column & Beam (including centring & shuttering) - Column & Beam (including centring & shuttering)	Cum	14.728125	14634.499234866	346279.64353551
2	R.C.C. Work (AR0407Ag) : Roof (including centring & shuttering) - Roof (including centring & shuttering)	Cum	26.88375	12880.630251937	346279.64353551

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	R.C.C. Work (AR0407Ac) : Column & Beam (including centring & shuttering) - Column & Beam (including centring & shuttering)	-	14.728125	Cum
i	Un-Skilled	1.3333	19.6370090625	-
ii	Skilled	5.33875	78.62977734375	-
iii	Semi-Skilled	5.29605	78.00088640625	-
2	R.C.C. Work (AR0407Ag) : Roof (including centring & shuttering) - Roof (including centring & shuttering)	-	26.88375	Cum
i	Un-Skilled	1.3333	35.844103875	-
ii	Skilled	3.15525	84.8249521875	-
iii	Semi-Skilled	3.11255	83.6770160625	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	55.4811129375	462	25632.274177125
1	Skilled	163.45472953125	562	91861.557996562

2	Semi-Skilled	161.67790246875	512	82779.086064
				Total: 200272.91823769

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	R.C.C. Work (AR0407Ac) :.Column & Beam (including centring & shuttering) - Column & Beam (including centring & shuttering)	-	14.728125	Cum
i)	BRM340 : Cement	4.22	62.1526875	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	6.62765625	1 Cum
iii)	BRM060 : Granite Stone broken chips 10mm. size (Minimum 65% by Wt. Passing through 9.5mm sieve & retained on 6.3mm sieve but whole should pass through 13.2mm sieve) (Crusher broken)	0.36	5.302125	1 Cum.
iv)	BRM052 : Granite Stone broken chips 20mm. size (Minimum 65% by Wt. Passing through 19mm sieve & retained on 13.2mm sieve but whole should pass through 26.5mm sieve) (Crusher broken)	0.54	7.9531875	1 Cum.
v)	BRM084 : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	4.4196	65.09242125	1Mtr
vi)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.041529	0.611644303125	1Cum.
2	R.C.C. Work (AR0407Ag) :.Roof (including centring & shuttering) - Roof (including centring & shuttering)	-	26.88375	Cum
i)	BRM340 : Cement	4.22	113.449425	1 Qntl.

ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	12.0976875	1 Cum
iii)	BRM060 : Granite Stone broken chips 10mm. size (Minimum 65% by Wt. Passing through 9.5mm sieve & retained on 6.3mm sieve but whole should pass through 13.2mm sieve) (Crusher broken)	0.36	9.67815	1 Cum.
iv)	BRM052 : Granite Stone broken chips 20mm. size (Minimum 65% by Wt. Passing through 19mm sieve & retained on 13.2mm sieve but whole should pass through 26.5mm sieve) (Crusher broken)	0.54	14.517225	1 Cum.
v)	BRM084 : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	6.2216	167.259939	1Mtr
vi)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.0502172	1.3500266505	1Cum.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM340	175.6021125	1 Qntl.	585.867	102879.48284404
2	BRM028	18.72534375	1 Cum	417.99	7827.0064340625
3	BRM060	14.980275	1 Cum.	1955.08	29287.636047
4	BRM052	22.4704125	1 Cum.	1918.7	43113.98046375
5	BRM084	232.35236025	1Mtr	250.166	58126.660554301
6	BRM104	1.961670953625	1Cum.	58573.086	114901.12147038
Total: 356135.88781353					

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	R.C.C. Work (AR0407Ac) :.Column & Beam (including centring & shuttering) - Column & Beam (including centring & shuttering)	-	14.728125	Cum
i)	BRM340 : Cement	4.22	62.1526875	1 Qntl.

ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	6.62765625	1 Cum
iii)	BRM060 : Granite Stone broken chips 10mm. size (Minimum 65% by Wt. Passing through 9.5mm sieve & retained on 6.3mm sieve but whole should pass through 13.2mm sieve) (Crusher broken)	0.36	5.302125	1 Cum.
iv)	BRM052 : Granite Stone broken chips 20mm. size (Minimum 65% by Wt. Passing through 19mm sieve & retained on 13.2mm sieve but whole should pass through 26.5mm sieve) (Crusher broken)	0.54	7.9531875	1 Cum.
v)	BRM084 : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	0.045339	0.667758459375	1Mtr
vi)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.041529	0.611644303125	1Cum.
2	R.C.C. Work (AR0407Ag) :.Roof (including centring & shuttering) - Roof (including centring & shuttering)	-	26.88375	Cum
i)	BRM340 : Cement	4.22	113.449425	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	12.0976875	1 Cum
iii)	BRM060 : Granite Stone broken chips 10mm. size (Minimum 65% by Wt. Passing through 9.5mm sieve & retained on 6.3mm sieve but whole should pass through 13.2mm sieve) (Crusher broken)	0.36	9.67815	1 Cum.
iv)	BRM052 : Granite Stone broken chips 20mm. size (Minimum 65% by Wt. Passing through 19mm sieve & retained on 13.2mm sieve but whole should pass through 26.5mm sieve) (Crusher broken)	0.54	14.517225	1 Cum.

v)	BRM084 : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	0.076659	2.06088139125	1Mtr
vi)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.0502172	1.3500266505	1Cum.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM028	18.72534375	1 Cum	91.25	1708.6876171875
2	BRM060	14.980275	1 Cum.	299.5	4486.5923625
3	BRM052	22.4704125	1 Cum.	299.5	6729.88854375
Total: 12925.168523437					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for EI Work @ Rs. 25000	Rs. 25000
2	Provision for Contingency @ 1%	Rs. 5618.1837757902
3	Display Citizen Board @ Rs. 5000	Rs. 5000
4	Any Other Lumpsum @ Rs. 2563	Rs. 2563
Total Addition Component Amount (in Rs.): 38181.18377579		

Total Net Amount (in Rs.): 599999.56135481