

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Kalahandi	<b>Block</b>	Golamunda	<b>Gram Panchayat</b>	Udeshrunga

<b>Work Code</b>	OD/358/3411/275649/423856/00039812 (RENOVATION OF JAHAL TANK AT UDESHRUNG)						
<b>Project Category</b>	Water Body						

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Golamunda	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	21-02-2026	<b>Date of Completion</b>	-
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	Maintenance of Capital Assets
<b>Project Sub-Category</b>	Tank	<b>Project Type</b>	Renovation or Rejuvenation
<b>Name of Executant</b>	Mahesh Naik		

### Administrative Approval Details

<b>Approval No.</b>	OD/358/3411/275649/423856/00039812/AS
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### Technical Sanction Details

<b>Technical Sanction No.</b>	OD/358/3411/275649/423856/00039812/TS
<b>Fund Sanction No.</b>	1313
<b>Fund Sanction Amount (in Rs.)</b>	750000

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p><b>Special items for irrigation works (AR0216) :</b>  <b>Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. -</b>  Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	Cum	10974.75	67.165	737119.08375
<b>Total Amount (in Rs.): 737119.08375</b>					

**MATERIAL STATEMENT**

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Special items for irrigation works(AR0216)</b>  <b>.Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. -</b>  Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete.  Per 1 cum.</p>	-		<b>10974.75</b>	Cum
i)	<b>BRMMR0065</b> : Add for trimming of slope and bed manually.	1		10974.75	L.S.
ii)	<b>BRMMR0102</b> : Cost of mechanical excavation per cum without supervision charge for item AR0216	1		10974.75	Cum
iii)	<b>BRMMR0104</b> : ost of transportation of loose earth within the initial lead of 1 km, excluding supervision charges - AR0216	1		10974.75	Cum

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRMMR0065</b>	10974.75	L.S.	1	10974.75
2	<b>BRMMR0102</b>	10974.75	Cum	25.01	274478.4975
3	<b>BRMMR0104</b>	10974.75	Cum	40.49	444367.6275

**Total: 729820.875**

**ROYALTY STATEMENT**

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<p>Special items for irrigation works(AR0216)            :.Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. -            Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	-	10974.75	Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
					<b>Total: 0</b>

#### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 5000	Rs. 5000
2	Any Other Lumpsum @ Rs. 380.9	Rs. 380.9
3	Provision for Contingency @ Rs. 7500	Rs. 7500
		<b>Total Addition Component Amount (in Rs.): 12880.9</b>

**Total Net Amount (in Rs.): 749999.98375**