

ESTIMATION DPR							
State	Odisha	District	Sambalpur	Block	Dhankauda	Gram Panchayat	Sason

Work Code	OD/371/3559/121307/381717/00043380 (Preservation & Development of Khairbandh, Kamal Chowk)						
Project Category	Water Body						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Dhankauda	Proposal Date	-
Date of Commencement	11-03-2026	Date of Completion	08-04-2026
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Preservation and Development of Water Bodies
Project Sub-Category	Tank	Project Type	Upgradation or Improvement
Name of Executant	SUBRAT SHARMA		

Administrative Approval Details

Approval No.	OD/371/3559/121307/381717/00043380/AS
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Technical Sanction Details

Technical Sanction No.	OD/371/3559/121307/381717/00043380/TS
Fund Sanction No.	30
Fund Sanction Amount (in Rs.)	663694

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p>Special items for irrigation works (AR0216) : Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	Cum	4336.48488	67.165	7137.4771938214
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2	<p>Earth Work (AR0122Aia) : Earthwork in all kinds of soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift - Earthwork in all kinds of soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge</p>	Cum	56.302744	265.152522096	7137.4771938214
3	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	17.60394	1039.555832	7137.4771938214

4	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	19.25238	5785.6087348	7137.4771938214
5	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	22.749916	7293.8242416	7137.4771938214

6	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	112.2384	216.39264180804	7137.4771938214
7	<p>Masonry Brick Work (AR0603bi) : Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure having crushing strength not less than 75.00 Kg/cm² with dimensional tolerance ± 8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge.</p>	Cum	2.4066	5083.69352324	7137.4771938214

8	Plastering (AR1004i) : 12mm thick cement plaster (1:6) over Brick work in outside. - 12mm thick cement plaster (1:6) over Brick work in outside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge.	Sqm	40.8954	174.530074136	7137.4771938214
Total Amount (in Rs.): 645469.18465491					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p>Special items for irrigation works (AR0216) : Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	-	4336.48488	Cum
2	<p>Earth Work (AR0122Aia) : Earthwork in all kinds of soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift - Earthwork in all kinds of soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge</p>	-	56.302744	Cum
i	Un-Skilled	0.5682408	31.993516292755	-

3	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	17.60394	Cum
	i Un-Skilled	0.1236	2.175846984	-
4	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	19.25238	Cum
	i Skilled	0.18	3.4654284	-
	ii Un-Skilled	3.9	75.084282	-

5	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	22.749916	Cum
i	Un-Skilled	4.6	104.6496136	-
ii	Skilled	0.68	15.46994288	-
6	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	112.2384	Sqm
i	Semi-Skilled	0.05	5.61192	-
ii	Skilled	0.05	5.61192	-

7	<p>Masonry Brick Work (AR0603bi) : Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure having crushing strength not less than 75.00 Kg/cm² with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge.</p>	-	2.4066	Cum
i	Un-Skilled	2.96	7.123536	-
ii	Skilled	1.05	2.52693	-
iii	Highly-Skilled	0.35	0.84231	-
8	<p>Plastering (AR1004i) : 12mm thick cement plaster (1:6) over Brick work in outside. - 12mm thick cement plaster (1:6) over Brick work in outside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge.</p>	-	40.8954	Sqm

i	Un-Skilled	0.12	4.907448	-
ii	Skilled	0.14	5.725356	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	225.93424287676	462	104381.62020906
1	Skilled	32.79957728	562	18433.36243136
2	Semi-Skilled	5.61192	512	2873.30304
3	Highly-Skilled	0.84231	612	515.49372
Total:				126203.77940042

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Special items for irrigation works(AR0216) .Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	-	4336.48488	Cum
i)	BRMMR0065 : Add for trimming of slope and bed manually.	1	4336.48488	L.S.
ii)	BRMMR0102 : Cost of mechanical excavation per cum without supervision charge for item AR0216	1	4336.48488	Cum
iii)	BRMMR0104 : ost of transportation of loose earth within the initial lead of 1 km, excluding supervision charges - AR0216	1	4336.48488	Cum

2	<p>Earth Work (AR0122Aia) :.Earthwork in all kinds of soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift - Earthwork in all kinds of soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge</p>	-	56.302744	Cum
3	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	17.60394	Cum
i)	BRM029 : Sand for filling and road blinding	1	17.60394	1 Cum
4	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	19.25238	Cum
i)	BRM340 : Cement	2.29	44.0879502	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	9.2411424	1 Cum

iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	18.4822848	1 Cum.
5	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	22.749916	Cum
i)	BRM340 : Cement	3.23	73.48222868	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	10.2374622	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	20.4749244	1 Cum.
6	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	112.2384	Sqm

i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.299676528	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	14.1420384	1Mtr.
7	Masonry Brick Work (AR0603bi) :.Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure having crushing strength not less than 75.00 Kg/cm ² with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge.	-	2.4066	Cum
i)	BRMMR0025 : SCAFFOLDING CHARGES FOR BRICK MASONRY WORK	1	2.4066	1 Cum
ii)	BRM340 : Cement	0.672	1.6172352	1 Qntl.
iii)	BRM028 : Screened and washed sharp sand for mortar	0.28	0.673848	1 Cum
iv)	BRM005 : Fly ash bricks of 25 Cm. x 12 Cm. x 8 Cm. size having crushing strength not less than 75 Kg./Cm ² with dimensional tolerance ± 2 %	350	842.31	1000 Nos

8	Plastering (AR1004i) :.12mm thick cement plaster (1:6) over Brick work in outside. - 12mm thick cement plaster (1:6) over Brick work in outside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge.	-	40.8954	Sqm
i)	BRM340 : Cement	0.0358	1.46405532	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.015	0.613431	1 Cum

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRMMR0065	4336.48488	L.S.	1	4336.48488
2	BRMMR0102	4336.48488	Cum	25.01	108455.4868488
3	BRMMR0104	4336.48488	Cum	40.49	175584.2727912
4	BRM029	17.60394	1 Cum	931.91	16405.2877254
5	BRM340	120.6514694	1 Qntl.	572.732	69100.957372401
6	BRM028	20.7658836	1 Cum	938.79	19494.803864844
7	BRM044	18.4822848	1 Cum.	1746.81	32285.039911488
8	BRM056	20.4749244	1 Cum.	2193.43	44910.313426692
9	BRM104	0.299676528	1Cum.	58620.646	17567.231662397
10	BRM092	14.1420384	1Mtr.	276.666	3912.6211959744
11	BRMMR0025	2.4066	1 Cum	33	79.4178
12	BRM005	842.31	1000 Nos	6.01135	5063.4202185
Total: 497195.3376977					

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Special items for irrigation works(AR0216) .:Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	-	4336.48488	Cum
2	<p>Earth Work (AR0122Aia) .:Earthwork in all kinds of soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift - Earthwork in all kinds of soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge</p>	-	56.302744	Cum

3	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	17.60394	Cum
i)	BRM029 : Sand for filling and road blinding	1	17.60394	1 Cum
4	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	19.25238	Cum
i)	BRM340 : Cement	2.29	44.0879502	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	9.2411424	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	18.4822848	1 Cum.

5	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	22.749916	Cum
i)	BRM340 : Cement	3.23	73.48222868	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	10.2374622	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	20.4749244	1 Cum.
6	<p>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	112.2384	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.299676528	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.0689143776	1Mtr.

7	Masonry Brick Work (AR0603bi) :.Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure having crushing strength not less than 75.00 Kg/cm ² with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge.	-	2.4066	Cum
i)	BRM340 : Cement	0.672	1.6172352	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.28	0.673848	1 Cum
iii)	BRM005 : Fly ash bricks of 25 Cm. x 12 Cm. x 8 Cm. size having crushing strength not less than 75 Kg./Cm ² with dimensional tolerance ± 2 %	350	842.31	1000 Nos
8	Plastering (AR1004i) :.12mm thick cement plaster (1:6) over Brick work in outside. - 12mm thick cement plaster (1:6) over Brick work in outside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge.	-	40.8954	Sqm
i)	BRM340 : Cement	0.0358	1.46405532	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.015	0.613431	1 Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	17.60394	1 Cum	40.25	708.558585
2	BRM028	20.7658836	1 Cum	40.25	835.8268149
3	BRM044	18.4822848	1 Cum.	149.5	2763.1015776
4	BRM056	20.4749244	1 Cum.	149.5	3061.0011978
Total: 7368.4881753					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 5000	Rs. 5000
2	Any Other Lumpsum @ 1%	Rs. 6454.6918465491
3	Provision for Contingency @ 1%	Rs. 6454.6918465491
Total Addition Component Amount (in Rs.): 17909.383693098		

Total Net Amount (in Rs.): 663378.56834801