

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Kalahandi	<b>Block</b>	Jayapatna	<b>Gram Panchayat</b>	Pratappur

<b>Work Code</b>	OD/358/3412/118684/424198/00064432 (IMPROVEMENT OF ROAD FROM CHHATAPADAR BADBANDH TO PHULIJORE)						
<b>Project Category</b>	Road						

<b>Financial Year</b>	2022-23	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Jayapatna	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	29-11-2025	<b>Date of Completion</b>	19-02-2026
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO ZILLA PARISHAD
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	Upgradation or Improvement
<b>Name of Executant</b>	SUDEEP KUMAR ROUT		

### Administrative Approval Details

<b>Approval No.</b>	OD/358/3412/118684/424198/00064432/AS
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### Technical Sanction Details

<b>Technical Sanction No.</b>	OD/358/3412/118684/424198/00064432/TS
<b>Fund Sanction No.</b>	562
<b>Fund Sanction Amount (in Rs.)</b>	100000

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	1.76	240.77592	41175.126838857
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	8.03	554.957832	41175.126838857

3	<p><b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	9.79	5295.9729356	41175.126838857
4	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum</b> - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	6.0225	6836.8828292	41175.126838857
<b>Total Amount (in Rs.): 97902.778888541</b>					

## LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>                      Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	1.76	Cum
i	Un-Skilled	0.516	0.90816	-
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b>                      Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	8.03	Cum
i	Un-Skilled	0.1236	0.992508	-

3	<p><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.79	Cum
i	Skilled	0.18	1.7622	-
ii	Un-Skilled	3.9	38.181	-
4	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	6.0225	Cum
i	Un-Skilled	4.6	27.7035	-

ii	Skilled	0.68	4.0953	-
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Sl.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	67.785168	462	31316.747616
1	Skilled	5.8575	562	3291.915
<b>Total: 34608.662616</b>				

## MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	1.76	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	8.03	Cum
i)	<b>BRM029 : Sand for filling and road blinding</b>	1	8.03	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.79	Cum
i)	<b>BRM340</b> : Cement	2.29	22.4191	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	4.6992	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	9.3984	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	6.0225	Cum
i)	<b>BRM340</b> : Cement	3.23	19.452675	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	2.710125	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	5.42025	1 Cum.
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Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	8.03	1 Cum	452.11	3630.4433
2	<b>BRM340</b>	41.871775	1 Qntl.	605.854	25368.18237085
3	<b>BRM028</b>	7.409325	1 Cum	457.05	3386.43199125
4	<b>BRM044</b>	9.3984	1 Cum.	1388.44	13049.114496
5	<b>BRM056</b>	5.42025	1 Cum.	1789.81	9701.2176525
<b>Total: 55135.3898106</b>					

## ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	1.76	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	8.03	Cum

i)	<b>BRM029</b> : Sand for filling and road blinding	1	8.03	1 Cum
3	<b>Concrete (AR0303)</b> :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	9.79	Cum
i)	<b>BRM340</b> : Cement	2.29	22.4191	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	4.6992	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	9.3984	1 Cum.
4	<b>Concrete (AR0307)</b> :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	6.0225	Cum
i)	<b>BRM340</b> : Cement	3.23	19.452675	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	2.710125	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	5.42025	1 Cum.
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S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	8.03	1 Cum	40.25	323.2075
2	<b>BRM028</b>	7.409325	1 Cum	40.25	298.22533125
3	<b>BRM044</b>	9.3984	1 Cum.	149.5	1405.0608
4	<b>BRM056</b>	5.42025	1 Cum.	149.5	810.327375
<b>Total: 2836.82100625</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 0.5%	Rs. 489.51389444271
2	Display Citizen Board @ Rs. 1607	Rs. 1607
<b>Total Addition Component Amount (in Rs.): 2096.5138944427</b>		

**Total Net Amount (in Rs.): 99999.292782984**