

**ESTIMATION DPR**

<b>State</b>	Odisha	<b>District</b>	Malkangiri	<b>Block</b>	Kalimela	<b>Gram Panchayat</b>	Nalagunthi
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<b>Work Code</b>	OD/364/3480/119944/431114/00040618 (Improvement of road (Moorum) at Katakonda to N H Road)
<b>Project Category</b>	Road

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Kalimela	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	-
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	Maintenance and improvement of Road infrastructure
<b>Project Sub-Category</b>	Mettalling Road	<b>Project Type</b>	Upgradation or Improvement
<b>Name of Executant</b>			

**Administrative Approval Details**

<b>Approval No.</b>	
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**Technical Sanction Details**

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	29133
<b>Fund Sanction Amount (in Rs.)</b>	500000

**ACTIVITY STATEMENT**

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p><b>Earth Work (AR0102aa) :</b>  <b>Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	186.3	240.77592	448135.15707475
2	<p><b>Road Work (AR1307) :</b>  <b>Supplying &amp; spreading moorum and consolidation with HRR -</b>  Supplying &amp; spreading moorum and consolidation with HRR including cost, conveyance, royalty, taxes cost of all labour &amp; material, hire charges of T &amp; P materials required for work as per specification and complete as per direction of Engineer-in-Charge.</p>	Cum	405	1106.5065606784	448135.15707475
<b>Total Amount (in Rs.): 492991.71097075</b>					

## LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	186.3	Cum
i	Un-Skilled	0.516	96.1308	-
2	<b>Road Work (AR1307) : Supplying &amp; spreading moorum and consolidation with HRR -</b> Supplying & spreading moorum and consolidation with HRR including cost, conveyance, royalty, taxes cost of all labour & material, hire charges of T & P materials required for work as per specification and complete as per direction of Engineer-in-Charge.	-	405	Cum
i	Un-Skilled	1.0600706713781	429.32862190813	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	525.45942190813	462	242762.25292155
<b>Total:</b>				<b>242762.25292155</b>

## MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	186.3	Cum
2	<b>Road Work (AR1307) :.Supplying &amp; spreading moorum and consolidation with HRR -</b> Supplying & spreading moorum and consolidation with HRR including cost, conveyance, royalty, taxes cost of all labour & material, hire charges of T & P materials required for work as per specification and complete as per direction of Engineer-in-Charge.	-	405	Cum
i)	<b>BRM025 : Gravel or moorum</b>	1.28	518.4	1 Cum

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM025</b>	518.4	1 Cum	433.03	224482.752
					<b>Total: 224482.752</b>

## ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-		<b>186.3</b>	Cum
2	<b>Road Work (AR1307) :.Supplying &amp; spreading moorum and consolidation with HRR -</b> Supplying & spreading moorum and consolidation with HRR including cost, conveyance, royalty, taxes cost of all labour & material, hire charges of T & P materials required for work as per specification and complete as per direction of Engineer-in-Charge.	-		<b>405</b>	Cum
i)	<b>BRM025 : Gravel or moorum</b>	1.28		518.4	1 Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM025</b>	518.4	1 Cum	40.25	20865.6
					<b>Total: 20865.6</b>

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 4929.9171097075
2	Display Citizen Board @ Rs. 2078	Rs. 2078
		<b>Total Addition Component Amount (in Rs.): 7007.9171097075</b>

**Total Net Amount (in Rs.): 499999.62808046**