

ESTIMATION DPR							
State	Odisha	District	Balasore	Block	Simulia	Gram Panchayat	Andarai

Work Code	OD/346/3308/116296/394272/00041564 (Construction Of C. C Road From Digi Mahapatra Sahi To R.D Road)
Project Category	Road

Financial Year	2023-24	Execution Level	PS
Executing Agency	Panchayat Samiti, Simulia	Proposal Date	-
Date of Commencement	-	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance and improvement of Road infrastructure
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
--------------	--

Technical Sanction Details

Technical Sanction No.	OD/346/3308/116296/394272/00041564/TS
Fund Sanction No.	13745
Fund Sanction Amount (in Rs.)	175000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	Cum	2.143864928	240.77592	6946.3295567288
2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	9.9247902598816	1493.995232	6946.3295567288

3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	12.235125237661	6362.15811854	6946.3295567288
4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	Cum	9.30659665632	7817.31849098	6946.3295567288

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	32.12399934	216.23489289764	6946.3295567288
Total Amount (in Rs.): 172884.54142567					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	2.143864928	Cum
i	Un-Skilled	0.516	1.106234302848	-

2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	9.9247902598816	Cum
i	Un-Skilled	0.1236	1.2267040761214	-
3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	12.235125237661	Cum
i	Skilled	0.18	2.202322542779	-
ii	Un-Skilled	3.9	47.716988426878	-

4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	9.30659665632	Cum
i	Un-Skilled	4.6	42.810344619072	-
ii	Skilled	0.68	6.3284857262976	-
5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	32.12399934	Sqm
i	Semi-Skilled	0.05	1.606199967	-
ii	Skilled	0.05	1.606199967	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	92.860271424919	462	42901.445398313
1	Skilled	10.137008236077	562	5696.998628675
2	Semi-Skilled	1.606199967	512	822.374383104
				Total: 49420.818410092

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	2.143864928	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	9.9247902598816	Cum
i)	BRM029 : Sand for filling and road blinding	1	9.9247902598816	1 Cum

3	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	12.235125237661	Cum
i)	BRM340 : Cement	2.29	28.018436794244	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	5.8728601140773	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	11.745720228155	1 Cum.
4	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	9.30659665632	Cum
i)	BRM340 : Cement	3.23	30.060307199914	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	4.187968495344	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	8.375936990688	1 Cum.
5	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	32.12399934	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0857710782378	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	4.04762391684	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	9.9247902598816	1 Cum	979.85	9724.805736145
2	BRM340	58.078743994157	1 Qntl.	546.307	31728.824395216
3	BRM028	10.060828609421	1 Cum	984.79	9907.803406272
4	BRM044	11.745720228155	1 Cum.	1661.86	19519.742618361
5	BRM056	8.375936990688	1 Cum.	2063.23	17281.484477297
6	BRM104	0.0857710782378	1Cum.	58573.086	5023.8767419354
7	BRM092	4.04762391684	1Mtr.	229.106	927.33492509155
Total: 94113.872300318					

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
--------	------------------------	---	---------------------------	------

1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	2.143864928	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	9.9247902598816	Cum
i)	BRM029 : Sand for filling and road blinding	1	9.9247902598816	1 Cum
3	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	12.235125237661	Cum
i)	BRM340 : Cement	2.29	28.018436794244	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	5.8728601140773	1 Cum

iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	11.745720228155	1 Cum.
4	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	9.30659665632	Cum
i)	BRM340 : Cement	3.23	30.060307199914	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	4.187968495344	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	8.375936990688	1 Cum.
5	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	32.12399934	Sqm

i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0857710782378	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.01972413559476	1Mtr.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	9.9247902598816	1 Cum	442.25	4389.2384924326
2	BRM028	10.060828609421	1 Cum	442.25	4449.4014525166
3	BRM044	11.745720228155	1 Cum.	552.5	6489.5104260554
4	BRM056	8.375936990688	1 Cum.	552.5	4627.7051873551
					Total: 19955.85555836

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 915	Rs. 915
2	Display Citizen Board @ Rs. 1200	Rs. 1200
		Total Addition Component Amount (in Rs.): 2115

Total Net Amount (in Rs.): 174999.54142567