

ESTIMATION DPR							
State	Odisha	District	Kalahandi	Block	Karlamunda	Gram Panchayat	Karlamunda

Work Code	OD/358/3415/118733/422425/00038905 (RENOVATION OF ODIAMUNDA TANK AT KARLAMUNDA)						
Project Category	Water Body						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Karlamunda	Proposal Date	-
Date of Commencement	-	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance of Capital Assets
Project Sub-Category	Tank	Project Type	Renovation or Rejuvenation
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	1313
Fund Sanction Amount (in Rs.)	750000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p>Special items for irrigation works (AR0216) : Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	Cum	7360	67.165	494334.4
Total Amount (in Rs.): 494334.4					

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Special items for irrigation works(AR0216) .Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	-	7360	Cum
i)	BRMMR0065 : Add for trimming of slope and bed manually.	1	7360	L.S.
ii)	BRMMR0102 : Cost of mechanical excavation per cum without supervision charge for item AR0216	1	7360	Cum
iii)	BRMMR0104 : ost of transportation of loose earth within the initial lead of 1 km, excluding supervision charges - AR0216	1	7360	Cum

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRMMR0065	7360	L.S.	1	7360
2	BRMMR0102	7360	Cum	25.01	184073.6
3	BRMMR0104	7360	Cum	40.49	298006.4

Total: 489440

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<p>Special items for irrigation works(AR0216) :.Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum within an initial lead of 1km from the place of excavation. - Excavation, loading, unloading, and carriage by mechanical means of all kinds of soil, including stoney earth, gravel, and moorum etc interspread with boulders upto 1/2 cum size with all lifts and delifts including trimming of slopes and bed to design section and depositing the the excavated materials away from work site as per the specification and as directed by the Engineer-in-charge within an initial lead of 1km from the place of excavation complete. Per 1 cum.</p>	-	7360	Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
					Total: 0

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 4500	Rs. 4500
2	Provision for Contingency @ Rs. 7500	Rs. 7500
		Total Addition Component Amount (in Rs.): 12000

Total Net Amount (in Rs.): 506334.4