

ESTIMATION DPR							
State	Odisha	District	Nabarangpur	Block	Nandahandi	Gram Panchayat	Jagannathpur

Work Code	OD/366/3518/120503/428075/00039326 (Renovation of Tank at Jagannathpur)
Project Category	Water Body

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Nandahandi	Proposal Date	20-07-2024
Date of Commencement	24-07-2025	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance of Capital Assets
Project Sub-Category	Tank	Project Type	Renovation or Rejuvenation
Name of Executant	SAUMYA RANJAN PANDA		

Administrative Approval Details

Approval No.	OD/366/3518/120503/428075/00039326/AS
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Technical Sanction Details

Technical Sanction No.	OD/366/3518/120503/428075/00039326/TS
Fund Sanction No.	1641
Fund Sanction Amount (in Rs.)	400000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	Cum	63.525	240.77592	28693.664303746
2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	18.0815	647.009232	28693.664303746

3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	54.41	5468.57673208	28693.664303746
4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	Cum	4.72375	7023.78461796	28693.664303746

5	Plastering (AR1014) : 16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	Sqm	13	245.314893936	28693.664303746
6	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	132.6	216.39264180804	28693.664303746
Total Amount (in Rs.): 389600.80825288					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	63.525	Cum
i	Un-Skilled	0.516	32.7789	-
2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	18.0815	Cum
i	Un-Skilled	0.1236	2.2348734	-

3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	54.41	Cum
i	Skilled	0.18	9.7938	-
ii	Un-Skilled	3.9	212.199	-
4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	4.72375	Cum
i	Un-Skilled	4.6	21.72925	-

	ii	Skilled	0.68	3.21215	-
5		Plastering (AR1014) : 16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	-	13	Sqm
	i	Un-Skilled	0.24	3.12	-
	ii	Skilled	0.16	2.08	-
6		R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	132.6	Sqm
	i	Semi-Skilled	0.05	6.63	-

ii	Skilled	0.05	6.63	-
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Sl.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	272.0620234	462	125692.6548108
1	Skilled	21.71595	562	12204.3639
2	Semi-Skilled	6.63	512	3394.56
				Total: 141291.5787108

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	63.525	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	18.0815	Cum
i)	BRM029 : Sand for filling and road blinding	1	18.0815	1 Cum

3	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	54.41	Cum
i)	BRM340 : Cement	2.29	124.5989	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	26.1168	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	52.2336	1 Cum.
4	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	4.72375	Cum
i)	BRM340 : Cement	3.23	15.2577125	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	2.1256875	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	4.251375	1 Cum.
5	Plastering (AR1014) :.16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	-	13	Sqm
i)	BRM340 : Cement	0.043	0.559	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.018	0.234	1 Cum
6	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	132.6	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.354042	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	16.7076	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
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1	BRM029	18.0815	1 Cum	543.25	9822.774875
2	BRM340	140.4156125	1 Qntl.	579.172	81324.79112285
3	BRM028	28.4764875	1 Cum	547.44	15589.168317
4	BRM044	52.2336	1 Cum.	1466.56	76603.708416
5	BRM056	4.251375	1 Cum.	1867.93	7941.27090375
6	BRM104	0.354042	1Cum.	58620.646	20754.170751132
7	BRM092	16.7076	1Mtr.	276.666	4622.4248616
					Total: 216658.30924733

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	63.525	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	18.0815	Cum
i)	BRM029 : Sand for filling and road blinding	1	18.0815	1 Cum

3	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	54.41	Cum
i)	BRM340 : Cement	2.29	124.5989	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	26.1168	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	52.2336	1 Cum.
4	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	4.72375	Cum
i)	BRM340 : Cement	3.23	15.2577125	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	2.1256875	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	4.251375	1 Cum.
5	Plastering (AR1014) :.16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	-	13	Sqm
i)	BRM340 : Cement	0.043	0.559	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.018	0.234	1 Cum
6	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	132.6	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.354042	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.0814164	1Mtr.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
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1	BRM029	18.0815	1 Cum	40.25	727.780375
2	BRM028	28.4764875	1 Cum	40.25	1146.178621875
3	BRM044	52.2336	1 Cum.	149.5	7808.9232
4	BRM056	4.251375	1 Cum.	149.5	635.5805625
Total: 10318.462759375					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 5000	Rs. 5000
2	Any Other Lumpsum @ Rs. 4000	Rs. 4000
3	Provision for Contingency @ Rs. 1390	Rs. 1390
Total Addition Component Amount (in Rs.): 10390		

Total Net Amount (in Rs.): 399990.80825288