

ESTIMATION DPR							
State	Odisha	District	Nuapada	Block	Khariar	Gram Panchayat	Ranimunda

Work Code	OD/368/3532/120795/422055/00052161 (Improvement of Palma Mahabandh Tank)						
Project Category	Water Body						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Khariar	Proposal Date	-
Date of Commencement	-	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance of Capital Assets
Project Sub-Category	Tank	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	OD/368/3532/120795/422055/00052161/TS
Fund Sanction No.	4151
Fund Sanction Amount (in Rs.)	400000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	Earth Work (AR0122Bii) : Earthwork in hard soil or gravelly soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in hard soil or gravelly soil within 5 Km.mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.	Cum	1080	361.33930892	390246.4536336
Total Amount (in Rs.): 390246.4536336					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0122Bii) : Earthwork in hard soil or gravelly soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in hard soil or gravelly soil within 5 Km.mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.	-	1080	Cum
i	Un-Skilled	0.43	464.4	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
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0	Un-Skilled	464.4	462	214552.8
				Total: 214552.8

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0122Bii) :.Earthwork in hard soil or gravelly soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in hard soil or gravelly soil within 5 Km.mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.	-	1080	Cum
i)	BRMM402 : Loading into trucks and unloading from trucks within 50 Meter lead (2/3 of rate is consider for loading).	-0.6666	-719.928	1 Cum
ii)	BRMM401 : Conveyance of material by 10 ton trucks within 5 KM including loading and unloading	1	1080	1 Cum

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRMM402	-719.928	1 Cum	175.38	-126260.97264
2	BRMM401	1080	1 Cum	276.01	298090.8
					Total: 171829.82736

ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	Earth Work (AR0122Bii) :.Earthwork in hard soil or gravelly soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in hard soil or gravelly soil within 5 Km.mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.	-	1080	Cum
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S/N	Material Name	Qty	Unit	Royalty Rate	Amount
					Total: 0

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 5000	Rs. 5000
2	Provision for Contingency @ Rs. 4000	Rs. 4000
		Total Addition Component Amount (in Rs.): 9000

Total Net Amount (in Rs.): 399246.4536336