

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Rayagada	<b>Block</b>	Rayagada	<b>Gram Panchayat</b>	Matikona

<b>Work Code</b>	OD/370/3557/121270/426366/00039274 (Improvement of Tank at Matikona)
<b>Project Category</b>	Water Body

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Rayagada	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	13-02-2026	<b>Date of Completion</b>	-
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	Preservation and Development of Water Bodies
<b>Project Sub-Category</b>	Tank	<b>Project Type</b>	New Work
<b>Name of Executant</b>	DEEPTI RANJAN BEHERA		

### Administrative Approval Details

<b>Approval No.</b>	OD/370/3557/121270/426366/00039274/AS
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### Technical Sanction Details

<b>Technical Sanction No.</b>	OD/370/3557/121270/426366/00039274/TS
<b>Fund Sanction No.</b>	34998
<b>Fund Sanction Amount (in Rs.)</b>	663694

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p><b>Earth Work (AR0102aa) :</b>  <b>Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	45.735	240.77592	56373.916607816
2	<p><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	79.31	5393.04830992	56373.916607816

3	<p><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	99.6	216.36314794964	56373.916607816
4	<p><b>R.C.C. Work (AR0410a) :</b>  <b>Centring &amp; Shuttering for R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas up to 4.3m height</p>	Sqm	6.6	662.689943368	56373.916607816

5	<p><b>R.C.C. Work (AR0409) : Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position -</b>  Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.</p>	Qntl	1.5	8652.9234393	56373.916607816
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6	<p><b>R.C.C. Work (AR0402) : Reinforced cement concrete (1:11/2:3) work with 12mm size black hard crusher broken granite chips including hoisting and laying in position compacting(To be used for minor repair work only)</b></p> <p>- Reinforced cement concrete (1:1.5:3) work with 12mm size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge. (To be used for minor repair work only)</p>	Cum	1.32	7714.82822992	56373.916607816
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7	<p><b>Masonry Stone Work (AR0713) :</b>  <b>Rough stone dry packing in aprons and revetments with hard granite stones (15cm to 30cm) with hard granite stones -</b>  Rough stone dry packing in aprons and revetments with hard granite stones (15cm to 30cm) with hard granite stones of size not less than 0.0025 cum stacked including cost, conveyance, royalty, taxes of all materials, labour required for the work etc. complete and as per direction of Engineer-in charge. (15cm-30cm)</p>	Cum	60	1707.1727	56373.916607816
8	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	8.0975	6961.89152304	56373.916607816
<b>Total Amount (in Rs.): 646625.30835323</b>					

## LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>                      Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	45.735	Cum
	i Un-Skilled	0.516	23.59926	-
2	<p><b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>                      Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	79.31	Cum
	i Skilled	0.18	14.2758	-
	ii Un-Skilled	3.9	309.309	-

3	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	99.6	Sqm
i	Semi-Skilled	0.05	4.98	-
ii	Skilled	0.05	4.98	-
4	<p><b>R.C.C. Work (AR0410a) : Centring &amp; Shuttering for R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas up to 4.3m height</p>	-	6.6	Sqm
i	Semi-Skilled	0.305555555555556	2.01666666666667	-
ii	Skilled	0.305555555555556	2.01666666666667	-



5	<b>R.C.C. Work (AR0409) : Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position -</b> Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.	-	1.5	Qntl
i	Un-Skilled	0.8	1.2	-
ii	Highly-Skilled	0.3	0.45	-
iii	Semi-Skilled	0.044	0.066	-

6	<b>R.C.C. Work (AR0402) : Reinforced cement concrete (1:11/2:3) work with 12mm size black hard crusher broken granite chips including hoisting and laying in position compacting (To be used for minor repair work only) -</b> 'Reinforced cement concrete (1:1.5:3) work with 12mm size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (To be used for minor repair work only)	-	1.32	Cum
i	Un-Skilled	4.6	6.072	-
ii	Skilled	0.68	0.8976	-

7	<p><b>Masonry Stone Work (AR0713) :</b>  <b>Rough stone dry packing in aprons and revetments with hard granite stones (15cm to 30cm) with hard granite stones -</b>  Rough stone dry packing in aprons and revetments with hard granite stones (15cm to 30cm) with hard granite stones of size not less than 0.0025 cum stacked including cost, conveyance, royalty, taxes of all materials, labour required for the work etc. complete and as per direction of Engineer-in charge. (15cm-30cm)</p>	-	60	Cum
i	Un-Skilled	1.04	62.4	-
ii	Highly-Skilled	0.17	10.2	-
iii	Semi-Skilled	0.35	21	-
8	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	8.0975	Cum

i	Un-Skilled	4.6	37.2485	-
ii	Skilled	0.68	5.5063	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	439.82876	462	203200.88712
1	Skilled	27.6763666666667	562	15554.118066667
2	Semi-Skilled	28.0626666666667	512	14368.0853333333
3	Highly-Skilled	10.65	612	6517.8
<b>Total:</b>				<b>239640.89052</b>

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>45.735</b>	Cum

2	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	79.31	Cum
i)	<b>BRM340</b> : Cement	2.29	181.6199	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	38.0688	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	76.1376	1 Cum.
3	<p><b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	99.6	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.265932	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	12.5496	1Mtr.

4	<b>R.C.C. Work (AR0410a) :-Centring &amp; Shuttering for R.C.C. floor and roof slabs, landings,balconies, projecting sun shades and chajjas - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas up to 4.3m height</b>	-	6.6	Sqm
i)	<b>BRM084</b> : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	0.622222222222222	4.10666666666667	1Mtr
ii)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.005022222222222	0.033146666666667	1Cum.
5	<b>R.C.C. Work (AR0409) :-Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position - Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.</b>	-	1.5	Qntl
i)	<b>BRM162</b> : Binding Wire.	0.8	1.2	1 Kg.
ii)	<b>BRM341</b> : Steel	1.05	1.575	1 Qntl.

6	<p><b>R.C.C. Work (AR0402) : Reinforced cement concrete (1:11/2:3) work with 12mm size black hard crusher broken granite chips including hoisting and laying in position compacting (To be used for minor repair work only) -</b></p> <p>'Reinforced cement concrete (1:1.5:3) work with 12mm size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge. (To be used for minor repair work only)</p>	-	1.32	Cum
i)	<b>BRM340</b> : Cement	4.29	5.6628	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	0.594	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	1.188	1 Cum.

7	<p><b>Masonry Stone Work (AR0713) :.Rough stone dry packing in aprons and revetments with hard granite stones (15cm to 30cm) with hard granite stones -</b>  Rough stone dry packing in aprons and revetments with hard granite stones (15cm to 30cm) with hard granite stones of size not less than 0.0025 cum stacked including cost, conveyance, royalty, taxes of all materials, labour required for the work etc. complete and as per direction of Engineer-in charge. (15cm-30cm)</p>	-	60	Cum
i)	<p><b>BRM034 : Granite broken stone of size not less than 0.0025 Cum. Stacked</b></p>	1	60	1 Cum.
8	<p><b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	8.0975	Cum
i)	<p><b>BRM340 : Cement</b></p>	3.23	26.154925	1 Qntl.
ii)	<p><b>BRM028 : Screened and washed sharp sand for mortar</b></p>	0.45	3.643875	1 Cum
iii)	<p><b>BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve &amp; retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)</b></p>	0.9	7.28775	1 Cum.



Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM340	213.437625	1 Qntl.	600.692	128210.2738365
2	BRM028	42.306675	1 Cum	483.09	20437.93162575
3	BRM044	76.1376	1 Cum.	1421.31	108215.132256
4	BRM104	0.299078666666667	1Cum.	58620.646	17532.184644819
5	BRM092	12.5496	1Mtr.	229.106	2875.1886576
6	BRM084	4.10666666666667	1Mtr	250.166	1027.3483733333
7	BRM162	1.2	1 Kg.	90.1	108.12
8	BRM341	1.575	1 Qntl.	6397.397	10075.900275
9	BRM056	8.47575	1 Cum.	1867.93	15832.1076975
10	BRM034	60	1 Cum.	763.27	45796.2
<b>Total: 350110.3873665</b>					

## ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>45.735</b>	Cum

2	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>79.31</b>	Cum
i)	<b>BRM340</b> : Cement	2.29	181.6199	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	38.0688	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	76.1376	1 Cum.
3	<p><b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	<b>99.6</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.265932	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.0611544	1Mtr.

4	<p><b>R.C.C. Work (AR0410a) :-Centring &amp; Shuttering for R.C.C. floor and roof slabs, landings,balconies, projecting sun shades and chajjas - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas up to 4.3m height</b></p>	-	6.6	Sqm
i)	<p><b>BRM084</b> : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.</p>	0.0076666666666667	0.0506	1Mtr
ii)	<p><b>BRM104</b> : Non Sal wood scantling &amp; plants(Tentera, Kasi, Gamhari, Kuruma)</p>	0.0050222222222222	0.0331466666666667	1Cum.
5	<p><b>R.C.C. Work (AR0409) :-Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position - Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.</b></p>	-	1.5	Qntl
i)	<p><b>BRM341</b> : Steel</p>	1.05	1.575	1 Qntl.

6	<p><b>R.C.C. Work (AR0402) : Reinforced cement concrete (1:11/2:3) work with 12mm size black hard crusher broken granite chips including hoisting and laying in position compacting (To be used for minor repair work only) -</b></p> <p>'Reinforced cement concrete (1:1.5:3) work with 12mm size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge. (To be used for minor repair work only)</p>	-	1.32	Cum
i)	<b>BRM340</b> : Cement	4.29	5.6628	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	0.594	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	1.188	1 Cum.

7	<p><b>Masonry Stone Work (AR0713) :.Rough stone dry packing in aprons and revetments with hard granite stones (15cm to 30cm) with hard granite stones -</b>  Rough stone dry packing in aprons and revetments with hard granite stones (15cm to 30cm) with hard granite stones of size not less than 0.0025 cum stacked including cost, conveyance, royalty, taxes of all materials, labour required for the work etc. complete and as per direction of Engineer-in charge. (15cm-30cm)</p>	-	60	Cum
i)	<p><b>BRM034</b> : Granite broken stone of size not less than 0.0025 Cum. Stacked</p>	1	60	1 Cum.
8	<p><b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	8.0975	Cum
i)	<p><b>BRM340</b> : Cement</p>	3.23	26.154925	1 Qntl.
ii)	<p><b>BRM028</b> : Screened and washed sharp sand for mortar</p>	0.45	3.643875	1 Cum
iii)	<p><b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve &amp; retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)</p>	0.9	7.28775	1 Cum.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM028	42.306675	1 Cum	152.25	6441.19126875
2	BRM044	76.1376	1 Cum.	163.28	12431.747328
3	BRM056	8.47575	1 Cum.	163.28	1383.92046
4	BRM034	60	1 Cum.	163.28	9796.8
<b>Total: 30053.65905675</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 3500	Rs. 3500
2	Any Other Lumpsum @ Rs. 6928	Rs. 6928
3	Provision for Contingency @ Rs. 6640	Rs. 6640
<b>Total Addition Component Amount (in Rs.): 17068</b>		

**Total Net Amount (in Rs.): 663693.30835323**