

## ESTIMATION DPR

<b>State</b>	Odisha	<b>District</b>	Sonepur	<b>Block</b>	Biramaharajpur	<b>Gram Panchayat</b>	Hilung
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<b>Work Code</b>	OD/372/3568/121443/419323/00040597 (CC Road at Grampati Pitha Baghmari)
<b>Project Category</b>	Road

<b>Financial Year</b>	2023-24	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Biramaharajpur	<b>Proposal Date</b>	13-10-2023
<b>Date of Commencement</b>	10-02-2026	<b>Date of Completion</b>	-
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO ZILLA PARISHAD
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>	debabehera		

## Administrative Approval Details

<b>Approval No.</b>	OD/372/3568/121443/419323/00040597/AS
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## Technical Sanction Details

<b>Technical Sanction No.</b>	OD/372/3568/121443/419323/00040597/TS
<b>Fund Sanction No.</b>	6140
<b>Fund Sanction Amount (in Rs.)</b>	200000

## ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p><b>Earth Work (AR0102a7) :</b>  <b>Earthwork in hard soil or gravelly soil within 100m to 125m lead and one extra lift -</b>  Earthwork in hard soil or gravelly soil within 100m to 125m lead and one extra lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge.</p>	Cum	2.76	268.77312	89749.499543779
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	15.87	581.056232	89749.499543779

3	<p><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	15.8125	5711.39344798	89749.499543779
4	<p><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	34.5	216.23489289764	89749.499543779

5	<b>Concrete (AR0307) :</b> <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	Cum	12.5925	7127.21854626	89749.499543779
<b>Total Amount (in Rs.): 197484.18845797</b>					

## LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	<b>Earth Work (AR0102a7) :</b> <b>Earthwork in hard soil or gravelly soil within 100m to 125m lead and one extra lift -</b> Earthwork in hard soil or gravelly soil within 100m to 125m lead and one extra lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge.	-	2.76	Cum
i	Un-Skilled	0.576	1.58976	-

2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	15.87	Cum
i	Un-Skilled	0.1236	1.961532	-
3	<p><b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	15.8125	Cum
i	Skilled	0.18	2.84625	-
ii	Un-Skilled	3.9	61.66875	-

4	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	34.5	Sqm
i	Semi-Skilled	0.05	1.725	-
ii	Skilled	0.05	1.725	-
5	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	12.5925	Cum
i	Un-Skilled	4.6	57.9255	-
ii	Skilled	0.68	8.5629	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	123.145542	462	56893.240404
1	Skilled	13.13415	562	7381.3923
2	Semi-Skilled	1.725	512	883.2
<b>Total: 65157.832704</b>				

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102a7)</b> :.Earthwork in hard soil or gravelly soil within 100m to 125m lead and one extra lift - Earthwork in hard soil or gravelly soil within 100m to 125m lead and one extra lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge.	-	2.76	Cum
2	<b>Earth Work (AR0115)</b> :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.87	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	15.87	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	15.8125	Cum
i)	<b>BRM340</b> : Cement	2.29	36.210625	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	7.59	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	15.18	1 Cum.
4	<p><b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	34.5	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.092115	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	4.347	1Mtr.

5	<b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	12.5925	Cum
i)	<b>BRM340 : Cement</b>	3.23	40.673775	1 Qntl.
ii)	<b>BRM028 : Screened and washed sharp sand for mortar</b>	0.45	5.666625	1 Cum
iii)	<b>BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve &amp; retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)</b>	0.9	11.33325	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	15.87	1 Cum	347.95	5521.9665
2	<b>BRM340</b>	76.8844	1 Qntl.	540.227	41535.0287588
3	<b>BRM028</b>	13.256625	1 Cum	352.89	4678.13039625
4	<b>BRM044</b>	15.18	1 Cum.	1857.16	28191.6888
5	<b>BRM104</b>	0.092115	1Cum.	58573.086	5395.45981689
6	<b>BRM092</b>	4.347	1Mtr.	229.106	995.923782
7	<b>BRM056</b>	11.33325	1 Cum.	2241.91	25408.1265075
<b>Total: 111726.32456144</b>					

## ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<b>Earth Work (AR0102a7)</b> <b>:.Earthwork in hard soil or gravelly soil within 100m to 125m lead and one extra lift</b> - Earthwork in hard soil or gravelly soil within 100m to 125m lead and one extra lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge.	-	2.76	Cum
2	<b>Earth Work (AR0115)</b> <b>:.Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.87	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	15.87	1 Cum
3	<b>Concrete (AR0303)</b> <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.8125	Cum
i)	<b>BRM340</b> : Cement	2.29	36.210625	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	7.59	1 Cum

iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	15.18	1 Cum.
4	<b>R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	<b>34.5</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.092115	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.021183	1Mtr.
5	<b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	<b>12.5925</b>	Cum
i)	<b>BRM340</b> : Cement	3.23	40.673775	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	5.666625	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	11.33325	1 Cum.
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S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	15.87	1 Cum	170.25	2701.8675
2	<b>BRM028</b>	13.256625	1 Cum	170.25	2256.94040625
3	<b>BRM044</b>	15.18	1 Cum.	279.5	4242.81
4	<b>BRM056</b>	11.33325	1 Cum.	279.5	3167.643375
<b>Total: 12369.26128125</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 2000	Rs. 2000
2	Display Citizen Board @ Rs. 500	Rs. 500
<b>Total Addition Component Amount (in Rs.): 2500</b>		

**Total Net Amount (in Rs.): 199984.18845797**