

Approved Action Plan Report

Plan Year		State		District panchayat & equivalent				Block Panchayat & equivalent				Village Panchayat & equivalent			
2024-2025		Odisha		Sambalpur				Jamankira				0			
SECTION 1 : Plan Summary															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	6865614	6865614	0	0	13072672	13072672	0	0	6865614	6865614	0	0	13072672	13072672
SECTION 2 : Sectoral View															
								Planned Outlay							
								Scheme							
Sector								Tied				Untied			
S.No								SC	ST	General	Total	SC	ST	General	Total
1	Drinking water							0	0	3432807	3432807	0	0	4444798	4444798
2	Education							0	0	0	0	0	0	622754	622754
3	Health							0	0	0	0	0	0	849912	849912
4	Maintenance of community system							0	0	0	0	0	0	1073824	1073824
5	Roads							0	0	0	0	0	0	5963428	5963428
6	Sanitation							0	0	3432807	3432807	0	0	117956	117956
	Total							0	0	6865614	6865614	0	0	13072672	13072672

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SECTION 3 : Scheme View																			
Scheme Name		Component Name	Amount Alloted								Planned Outlay								
			Tied				Untied				Tied				Untied				
S.No			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	
1	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	4577076	4577076	0	0	0	0	0	0	4577076	4577076	
2	Own Funds	Own Funds	0	0	0	0	0	0	10000	10000	0	0	0	0	0	0	10000	10000	
3	XV Finance Commission	Tied Grant	0	0	6865614	6865614	0	0	0	0	0	0	6865614	6865614	0	0	0	0	
4	5TH STATE FINANCE COMMISSION	DEVOLUTION OF FUND	0	0	0	0	0	0	8485596	8485596	0	0	0	0	0	0	8485596	8485596	
Total			0	0	6865614	6865614	0	0	13072672	13072672	0	0	6865614	6865614	0	0	13072672	13072672	

SECTION 4 : Planned Activity Details Funded By Panchayat

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Location of Asset	Estimated Cost	Total Duration	Scheme Name	General Fund	SC Fund	ST Fund
1	Theme 3 - Child Friendly Village	107068041 Repair of School Doors/ Windows/ Gates/ Fixtures	Repair & Maintenance of Patrapali Primary school, Patrapali, Kulundi GP	All	Education	Patrapali	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
2	Theme 3 - Child Friendly Village	107070301 Repair of School Doors/ Windows/ Gates/ Fixtures	Repair and Maintenance of Dhudipali High School, Dhudipali GP	All	Education	Dhudipali	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0

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3	Theme 3 - Child Friendly Village	107070557 Repair of School Doors/ Windows/ Gates/ Fixtures	Repair and Reno Of Gundurucuan Padmanava High School Gunduruchuan	All	Education	Gunduruchuan	202798	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202798	0	0
4	Theme 4 - Water Sufficient Village	107068320 Construction of community washing & bathing complex	Const. of Bathing Steps at Badbalimal Talakata, Badbalimal, Gunduruchuan GP	All	Health	Bad Balimal	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
5	Theme 4 - Water Sufficient Village	107068713 Converting abandoned borewells into water recharging structure/Borewell Recharge Pit/Dug Well Recharge/ Injection wells/Recharge wells	Transfer of Funds to DWSM SBP (Tied Drinking Water)	All	Drinking water	Jamankira	1716404	SEP 2024 - DEC 2024	XV Finance Commission	1716404	0	0
6	Theme 4 - Water Sufficient Village	107070064 Construction of community washing & bathing complex	Const. Bathing Step at Manapali River, Manapali, Dhudipali GP	All	Health	Manapali	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
7	Theme 4 - Water Sufficient Village	107070489 Construction of community washing & bathing complex	Const. of Bating step at Naiken Kata , Karnagamal, Sirid GP	All	Health	Karangamal	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
8	Theme 4 - Water Sufficient Village	107070510 Amrit Sarovar/Pond/Farm Pond	Renovation of Pond Nagrabahal, Junapad Subaranapali GP	All	Drinking water	Nagrabahal	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0

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9	Theme 4 - Water Sufficient Village	107070525 Construction of community washing & bathing complex	Const. of Bathing Step at Talamurda Kata, Tikiba	All	Health	Tikiba	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
10	Theme 4 - Water Sufficient Village	107070640 Source strengthening works for multi-village water supply scheme.	Procurement of Tube well Spare Parts and arrangement of Mobile Vans (Devolution Tied Fund)	All	Drinking water	N/A	1060700	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	1060700	0	0
11	Theme 4 - Water Sufficient Village	107070667 Creation of a new source of drinking water	Transfer of Funds to DWSM SBP (Devolution Tied Fund)	All	Drinking water	N/A	3182098	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	3182098	0	0
12	Theme 5 - Clean and Green Village	107067495 Drainage Construction	Const. of Drain near Colony Pada Ram Mandir, Colony Pada, Sudbalanda, Badmal GP	All	Sanitation	Sudbalanda	117956	SEP 2024 - DEC 2024	XV Finance Commission	117956	0	0
13	Theme 5 - Clean and Green Village	107068502 Procurement of Sanitation Kits	Transfer of Funds to DWSM SBP Tied Sanitation	All	Sanitation	Jamankira	3432807	SEP 2024 - DEC 2024	XV Finance Commission	3432807	0	0
14	Theme 5 - Clean and Green Village	107073681 Cleanliness Awareness Drive	Cleaning of Block Campus	All	Health	N/A	10000	SEP 2024 - DEC 2024	Own Funds	10000	0	0
15	Theme 6 - Self- sufficient	107067440 Construction of roads	Const. of CC Road at Chirigunikhhol	All	Roads	Chirigunikhhol	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0

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	Infrastructure in Village		Singh Pada, Chirgunikhol, Badrama GP									
16	Theme 6 - Self-sufficient Infrastructure in Village	107067449 Construction of roads	Const. of CC Road from Banjari Karmu Bagh Gali, Banjari, Badmal GP	All	Roads	Banjari	100000	SEP 2024 - DEC 2024	XV Finance Commission	100000	0	0
17	Theme 6 - Self-sufficient Infrastructure in Village	107067548 Construction of roads	Const. of CC Road between NH to Luhurapada, Rengalbeda, Bhojpur GP	All	Roads	Bhojpur	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
18	Theme 6 - Self-sufficient Infrastructure in Village	107067600 Construction of roads	Const. of CC Road from Kumaramani House to Main Road, Falsabahal, Chakuliabahal GP	All	Roads	Falsabahal	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
19	Theme 6 - Self-sufficient Infrastructure in Village	107067638 Construction/ Maintenance/ Upgradation of repairing of Play Ground/ Child friendly Park etc.	Repair and Renovation of Bamandagarh AWC, Bamadagarh, Dimirimunda GP	All	Maintenance of community system	Bamandagarh	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
20	Theme 6 - Self-sufficient Infrastructure	107067650 Construction of roads	Const. of CC Road from Tube Well to Luhura Pada at Guljipali	All	Roads	Guljipali	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0

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	re in Village		village, Fasimal GP									
21	Theme 6 - Self-sufficient Infrastructure in Village	107067734 Construction/Maintenance/Up gradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Repairing boundary wall of Arjunpali AWC, Arjunpali, Jamankira GP	All	Maintenance of community system	Arjunpali	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
22	Theme 6 - Self-sufficient Infrastructure in Village	107067761 Construction of roads	Const. of CC Road from Kishor Khichidi House to Anuradha Khichidi House, Goudpada, Kuagola, Kasada GP	All	Roads	Kuagola	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
23	Theme 6 - Self-sufficient Infrastructure in Village	107067778 Construction of roads	Const. of CC Road from Mayurnachen Club Ghar to Mayurnachen Luku Chhatria House, Mayurnachen, Katanagapani GP	All	Roads	Mayur-Nachen	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
24	Theme 6 - Self-sufficient Infrastructure in Village	107067976 Construction/Maintenance/Up gradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Const. Boundary Wall of Kenadhipa AWC, Kenadhipa GP	All	Maintenance of community system	Kenadhipa	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0

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25	Theme 6 - Self-sufficient Infrastructure in Village	107067995 Construction of roads	Const. of CC Road at Kharsanmal AWC-1 Campus, Kharsanmal	All	Roads	Kharsanmal	100000	SEP 2024 - DEC 2024	XV Finance Commission	100000	0	0
26	Theme 6 - Self-sufficient Infrastructure in Village	107068013 Construction of roads	Const. of CC Road at Kumkapali AWC, Kumkapali, Kharsanmal GP	All	Roads	Kumkapali	117956	SEP 2024 - DEC 2024	XV Finance Commission	117956	0	0
27	Theme 6 - Self-sufficient Infrastructure in Village	107068099 Construction/Maintenance/Up gradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Const. of Mandap at Binjipali Panchgaon Chowk, Binjipali, Mahada GP	All	Maintenance of community system	Binjipali	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
28	Theme 6 - Self-sufficient Infrastructure in Village	107068120 Construction of roads	Const of CC Road from Birua House to Forest Office, Sarda	All	Roads	Sarda	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
29	Theme 6 - Self-sufficient Infrastructure in Village	107068137 Construction of roads	Const of CC Road from Jharpur to Colony Pada Goud Ghar, Jharpur, Sirid GP	All	Roads	Jharpur	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
30	Theme 6 - Self-	107068168 Construction of roads	Const of CC Road Near	All	Roads	Nuagaon	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0

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	sufficient Infrastructure in Village		Jagannath Mandir, Nuagoan, Subarnapali GP									
31	Theme 6 - Self-sufficient Infrastructure in Village	107068198 Construction of roads	Const. of CC Road and Toilet at UGHS Tikiba	All	Roads	Tikiba	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
32	Theme 6 - Self-sufficient Infrastructure in Village	107068228 Construction of roads	Const. of CC Road from Bhadra Penthei House to NH-53, Patharphadi Pada, Tikilipada GP	All	Roads	Tikilipada	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0
33	Theme 6 - Self-sufficient Infrastructure in Village	107068692 Drinking water facilities/ Installation of RO/ Water Filter	Procurement of Tube well Spare Parts and operationalization of Mobile Vans Tied	All	Drinking water	Jamankira	1716403	SEP 2024 - DEC 2024	XV Finance Commission	1716403	0	0
34	Theme 6 - Self-sufficient Infrastructure in Village	107070127 Construction of roads	Const. of CC Road at Odisung Oram Pada, Odsung, Badrama GP	All	Roads	Odsingh	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
35	Theme 6 - Self-sufficient Infrastructure	107070141 Construction of roads	Const. of CC Road from Palokhaman Talipada,	All	Roads	Badmal	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0

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	re in Village		Palokhaman, Badmal GP									
36	Theme 6 - Self-sufficient Infrastructure in Village	107070162 Construction of roads	Const. of CC Road at Matamahul Kisan Pada, Matamahul, Bhojpur GP	All	Roads	Matamahul	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
37	Theme 6 - Self-sufficient Infrastructure in Village	107070180 Construction of roads	Const of CC Road at Sanatan Pada Titobahal Mahendra House Titobahal Chakuliabahal GP	All	Roads	Titobahal	100000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	100000	0	0
38	Theme 6 - Self-sufficient Infrastructure in Village	107070224 Construction of roads	Const of CC Road at Pyari House to Gobinda House Falsabahal Chakuliabahal GP	All	Roads	Falsabahal	102000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	102000	0	0
39	Theme 6 - Self-sufficient Infrastructure in Village	107070342 Construction of roads	Const. of CC Road from Saraswati Club To Barun Bhanja House, Bamadagarh, Dimirimunda GP	All	Roads	Bamandagarh	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
40	Theme 6 - Self-sufficient Infrastructure	107070356 Construction of roads	Const. of CC Road from Pukuda Talpada Anand Majhi	All	Roads	Pukuda	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0

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	re in Village		House to Tumuru Pada, Fasimal GP									
41	Theme 6 - Self-sufficient Infrastructure in Village	107070371 Construction of roads	Const. of Culvert at Durgadihi Road, Durgadihi, Jamankira GP	All	Roads	Durgadihi	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
42	Theme 6 - Self-sufficient Infrastructure in Village	107070383 Construction of roads	Const. of CC Road from Pradeep Kisan house to Nakul Kisan house, Mahalingkudar, Kasada GP	All	Roads	Mahalingkudar	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
43	Theme 6 - Self-sufficient Infrastructure in Village	107070392 Construction of roads	Const. of CC Road from Jatiakholdihi Main Road to Narrottam House, Jatiakholdihi, Katangapani GP	All	Roads	Jatiakholdihi	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
44	Theme 6 - Self-sufficient Infrastructure in Village	107070410 Construction of roads	Const. of CC Road from Bijaguda Main Road to Baulikuan, Bijaguda, Kenadhupa GP	All	Roads	Kenadhupa	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
45	Theme 6 - Self-sufficient	107070422 Construction of roads	Const. of CC Road at Kumkapali ANM	All	Roads	Kumkapali	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0

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	Infrastructu re in Village		Center premises, Kharsanmal GP									
46	Theme 6 - Self- sufficient Infrastructu re in Village	107070433 Construction of roads	Const. of Badkundheisara CC Road at Kandha Pada, Badkundesara Kulundi GP	All	Roads	Bad- Kundesara	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
47	Theme 6 - Self- sufficient Infrastructu re in Village	107070446 Construction/ Maintenance/ Upgradation of repairing of Play Ground/ Child friendly Park etc.	Development of Play Ground at Kardakhaman Belguda High School Chowk, Kardakahaman, Mahada	All	Maintenan ce of community system	Kardakham an	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
48	Theme 6 - Self- sufficient Infrastructu re in Village	107070479 Construction of roads	Const. of CC Road at Salohi, Sarda GP	All	Roads	Salohi	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
49	Theme 6 - Self- sufficient Infrastructu re in Village	107070539 Construction of roads	Const. of CC Road from Birsa House at Kumbharpada, Ghusuraguda, Tikilipada GP	All	Roads	Ghosaragu da	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
50	Theme 6 - Self- sufficient Infrastructu re in	107072540 Construction of roads	Const. of CC Road from High School to Jagannatha Pada,	All	Roads	Mundhiani pali	217956	SEP 2024 - DEC 2024	XV Finance Commission	217956	0	0

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	Village		Mundhenpali									
51	Theme 6 - Self-sufficient Infrastructure in Village	107072609 Construction of roads	Fitting and Fixing of Chequered Title from Main Gate to School Building of IGA H.S, Mundhenpali	All	Roads	Mundhianipali	202000	SEP 2024 - DEC 2024	5TH STATE FINANCE COMMISSION	202000	0	0
Total							19938286			19938286	0	0

*Note : Sankalp Theme in Green Colour

SECTION 5 : Planned Activity Details Funded By Other Department(Flagship Programs)

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Total Indicative Cost	Total Duration	Scheme Name	Total No. of Beneficiaries
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