

Approved Action Plan Report

Plan Year	State	District panchayat & equivalent	Block Panchayat & equivalent	Village Panchayat & equivalent
2025-2026	Odisha	Jagatsinghapur	Erasama	0

SECTION 1 : Plan Summary

Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	8173350	8173350	0	0	15458900	15458900	0	0	8991012	8991012	0	0	15558545	15558545

SECTION 2 : Sectoral View

		Planned Outlay															
		Scheme															
		Sector								Tied				Untied			
S.No		SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total				
1	Drinking water	0	0	4087002	4087002	0	0	1011996	1011996								
2	Maintenance of community system	0	0	0	0	0	0	938999	938999								
3	Roads	0	0	0	0	0	0	9819338	9819338								
4	Sanitation	0	0	4904010	4904010	0	0	3788212	3788212								
	Total	0	0	8991012	8991012	0	0	15558545	15558545								

SECTION 3 : Scheme View

Scheme Name	Component Name	Amount Alloted	Planned Outlay
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S.No			Tied				Untied				Tied				Untied			
			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
1	Own Funds	Own Funds	0	0	0	0	0	0	10000	10000	0	0	0	0	0	0	10000	10000
2	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	544890	544890	0	0	0	0	0	0	545035	545035
									0	0							0	0
3	XV Finance Commission	Tied Grant	0	0	817335	817335	0	0	0	0	0	0	899101	899101	0	0	0	0
					0	0							2	2				
4	5TH STATE FINANCE COMMISSION	DEVOLUTION OF FUND	0	0	0	0	0	0	100000	100000	0	0	0	0	0	0	100981	100981
									00	00							95	95
	Total		0	0	817335	817335	0	0	154589	154589	0	0	899101	899101	0	0	155585	155585
					0	0			00	00			2	2			45	45

SECTION 4 : Planned Activity Details Funded By Panchayat

S.No	Theme Name	Activity name	Activity Description	Activity Location	Activity For	Sector	Location of Asset	Estimated Cost	Activity Output Type	Scheme Name	General Fund	SC Fund	ST Fund
1	Theme 4 - Water Sufficient Village	125445972 Operation and Maintenance of drinking/piped water supply system	Purchase of Tube well Parts of 25 GPs	Ersama	All	Drinking water	Ersama	921000	Maintenance	XV Finance Commission	921000	0	0
2	Theme 4 - Water Sufficient Village	125446015 Operation and Maintenance of drinking/piped water supply system	Hire charges of mobile van of 25 GPs	Ersama	All	Drinking water	Ersama	360000	Maintenance	XV Finance Commission	360000	0	0
3	Theme 4 - Water Sufficient Village	125446030 Operation and Maintenance of drinking/piped water supply system	Operation and maintenance of pipe water supply system as & when required	N/A	All	Drinking water	N/A	1226002	Maintenance	XV Finance Commission	1226002	0	0

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4	Theme 4 - Water Sufficient Village	125446439 Operation and Maintenance of drinking/piped water supply system	Purchase of Tube well parts of 25 GPs	N/A	All	Drinking water	N/A	660000	Maintenace	5TH STATE FINANCE COMMISSION	660000	0	0
5	Theme 4 - Water Sufficient Village	125446448 Operation and Maintenance of drinking/piped water supply system	Hire Charges of Mobile Vans of 25 GPs	N/A	All	Drinking water	N/A	151996	Maintenace	5TH STATE FINANCE COMMISSION	151996	0	0
6	Theme 4 - Water Sufficient Village	125446579 Repair of pipe drinking water	Repair and Maintenance of Gadibrahma House and Mandap	N/A	All	Drinking water	N/A	200000	Maintenace	5TH STATE FINANCE COMMISSION	200000	0	0
7	Theme 4 - Water Sufficient Village	125689361 Water Supply to villages	Dummy Project	N/A	All	Drinking water	N/A	1580000	Asset	XV Finance Commission	1580000	0	0
8	Theme 5 - Clean and Green Village	125446069 Operation & maintenance of community sanitary complex	75 % of Tied Grant deposited in DWSM Jagatsinghpur	N/A	All	Sanitation	N/A	4904010	Maintenace	XV Finance Commission	4904010	0	0
9	Theme 5 - Clean and Green Village	125446482 Operation & maintenance of community sanitary complex	75 % of Tied Grant deposited in DWSM Jagatsinghapur	N/A	All	Sanitation	N/A	3788212	Maintenace	5TH STATE FINANCE COMMISSION	3788212	0	0
10	Theme 6 - Self-sufficient Infrastructure in Village	125446099 Construction of roads	Const of CC Road at Baba nilakantheswar Temple premises ward no 11 Kankardia	Bamadeipur (397273)	All	Roads	Bamadeipur	130333	Asset	XV Finance Commission	130333	0	0

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11	Theme 6 - Self-sufficient Infrastructure in Village	125446113 Construction of roads	Const of CC Road in front of Maa Kanakdurga Temple ward no-10 Kankardia	Bamadeipur (397273)	All	Roads	Bamadeipur	134000	Asset	XV Finance Commission	134000	0	0
12	Theme 6 - Self-sufficient Infrastructure in Village	125446122 Construction of roads	Const of CC Road in-front of bata Mahapurusha Ward No-3 Gandamunda	Bamadeipur (397273)	All	Roads	Bamadeipur	150000	Asset	XV Finance Commission	150000	0	0
13	Theme 6 - Self-sufficient Infrastructure in Village	125446154 Construction of roads	Const of cc road from Badagabapur ward no 3 Gadimahapurusha house to Smasan Gruha	Balitutha (397279)	All	Roads	Balitutha	414333	Asset	XV Finance Commission	414333	0	0
14	Theme 6 - Self-sufficient Infrastructure in Village	125446164 Construction of roads	Const of cc road from Garia Sudra Sahi to Sankha river	Garia (397468)	All	Roads	Garia	414333	Asset	XV Finance Commission	414333	0	0
15	Theme 6 - Self-sufficient Infrastructure in Village	125446177 Construction of roads	Const of cc road from Subash Mohanty house to Ramesh Samal house	Garhkujang (397297)	All	Roads	Garhkujang	414333	Asset	XV Finance Commission	414333	0	0
16	Theme 6 -	125446186	Const of cc	Ambiki (397442)	All	Roads	Ambiki	200000	Asset	XV Finance Commission	200000	0	0

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	Self-sufficient Infrastructure in Village	Construction of roads	road from Hatipal School to Bankash Bhuyan House)									
17	Theme 6 - Self-sufficient Infrastructure in Village	125446195 Construction of roads	Const of cc road from Tapan Jena house to Maheswar Patra house	Ambiki (397442)	All	Roads	Ambiki	214333	Asset	XV Finance Commission	214333	0	0
18	Theme 6 - Self-sufficient Infrastructure in Village	125446203 Construction of roads	Const of cc road from Gambharikana Pramod Mallick house to Lachhamakana RD Road	Janakadeipur (397457)	All	Roads	Janakadeipur	214333	Asset	XV Finance Commission	214333	0	0
19	Theme 6 - Self-sufficient Infrastructure in Village	125446211 Construction of roads	Const of cc road from Sahada Upulei temple to Surya Senapati House	Janakadeipur (397457)	All	Roads	Janakadeipur	200000	Asset	XV Finance Commission	200000	0	0
20	Theme 6 - Self-sufficient Infrastructure in Village	125446230 Construction/Maintenance/Upgradation of Building Hall Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Repairing of Kotha Ghara Khapurikha village Dhuansahi	Nuadihi (397316)	All	Maintenance of community system	Nuadihi	110333	Asset	XV Finance Commission	110333	0	0
21	Theme 6 - Self-	125446250 Construction of roads	Const of cc road from 13c	Nuadihi (397316)	All	Roads	Nuadihi	100000	Asset	XV Finance Commission	100000	0	0

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	sufficient Infrastruct ure in Village		canal to Jalau Sema										
22	Theme 6 - Self- sufficient Infrastruct ure in Village	125446260 Construction of roads	Const of road from Mahimadeipur village road to Hanuman Mandir Community	Nuadihi (397316)	All	Roads	Nuadihi	104000	Asset	XV Finance Commission	104000	0	0
23	Theme 6 - Self- sufficient Infrastruct ure in Village	125446274 Construction/Maintenance/ Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Repairing of Siva Mandir Rosha Ghara Nuadihi	Nuadihi (397316)	All	Maintena nce of communit y system	Nuadihi	100000	Asset	XV Finance Commission	100000	0	0
24	Theme 6 - Self- sufficient Infrastruct ure in Village	125446290 Construction/Maintenance/ Upgradation of Building Hall Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Const of new Market Complex Building at Naubelari Chhaka	Jireilo (397373)	All	Maintena nce of communit y system	Jireilo	414333	Asset	XV Finance Commission	414333	0	0
25	Theme 6 - Self- sufficient Infrastruct ure in Village	125446317 Construction of roads	Const of road from Bharishola Atulya Khandual house to Subha Mallick House	Palikanta (397346)	All	Roads	Palikanta	190000	Asset	XV Finance Commission	190000	0	0
26	Theme 6 - Self- sufficient Infrastruct ure in Village	125446329 Construction of roads	Const of cc road in front of	Palikanta (397346)	All	Roads	Palikanta	100333	Asset	XV Finance Commission	100333	0	0

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	sufficient Infrastruct ure in Village		Radha Krishna Temple at Saintola										
27	Theme 6 - Self- sufficient Infrastruct ure in Village	125446343 Construction of roads	Const of cc road from RD road to Khetrapal Temple at Bharanga	Palikanta (397346)	All	Roads	Palikanta	124000	Asset	XV Finance Commission	124000	0	0
28	Theme 6 - Self- sufficient Infrastruct ure in Village	125446354 Construction of roads	Const of cc road from Padmapur RD Road to Kiamundi Shankar Ghadei house	Padampur (397444)	All	Roads	Padamp ur	160333	Asset	XV Finance Commission	160333	0	0
29	Theme 6 - Self- sufficient Infrastruct ure in Village	125446366 Construction of roads	Const of cc road Padmapur Sanatana Gadibrahma Premises	Padampur (397444)	All	Roads	Padamp ur	254000	Asset	XV Finance Commission	254000	0	0
30	Theme 6 - Self- sufficient Infrastruct ure in Village	125446378 Construction of roads	Const of cc road from Ramesh Khatua house to UP School at Ganeswarpur	Naradia (397427)	All	Roads	Naradia	414333	Asset	XV Finance Commission	414333	0	0
31	Theme 6 - Self- sufficient Infrastruct	125446386 Construction of roads	Const of of cc road from Kokibuda Matha of village Siha	Ersama (397376)	All	Roads	Ersama	190000	Asset	XV Finance Commission	190000	0	0

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	ure in Village												
32	Theme 6 - Self-sufficient Infrastructure in Village	125446398 Construction of roads	Const of cc road NH55 to Ajaya Swain House new Deuli Colony	Deuli (397375)	All	Roads	Deuli	170000	Asset	XV Finance Commission	170000	0	0
33	Theme 6 - Self-sufficient Infrastructure in Village	125446406 Construction of roads	Const of cc in the Friends Club	Ersama (397376)	All	Roads	Ersama	54333	Asset	XV Finance Commission	54333	0	0
34	Theme 6 - Self-sufficient Infrastructure in Village	125446471 Construction of roads	Rain water harvesting structure in Erasama Panchayat Samiti	Ersama (397376)	All	Roads	Ersama	450000	Asset	5TH STATE FINANCE COMMISSION	450000	0	0
35	Theme 6 - Self-sufficient Infrastructure in Village	125446546 Construction of roads	Maintenance of cc road from Kanaguli Pitambar Das house to Phakir Rout House	Kunjakothe (397387)	All	Roads	Kunjakothe	300000	Asset	5TH STATE FINANCE COMMISSION	300000	0	0
36	Theme 6 - Self-sufficient Infrastructure in Village	125446594 Construction of roads	Const of CC Road Pokhariapada Old Market Complex front CC Road	Pokhariapada (397408)	All	Roads	Pokhariapada	100000	Asset	5TH STATE FINANCE COMMISSION	100000	0	0
37	Theme 6 -	125446604	Const of road	Pokhariapada (All	Roads	Pokhariap	200000	Asset	5TH STATE FINANCE	200000	0	0

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	Self-sufficient Infrastructure in Village	Construction of roads	from Santol Kandara Dash house to Prakash Nayak house	397408)			ada			COMMISSION			
38	Theme 6 - Self-sufficient Infrastructure in Village	125446617 Construction of roads	Repair of Lachhamakana Budhi Jagulai SHG Community Centre	Pokhariapada (397408)	All	Roads	Pokhariapada	114333	Asset	5TH STATE FINANCE COMMISSION	114333	0	0
39	Theme 6 - Self-sufficient Infrastructure in Village	125446910 Construction of roads	Const of cc road from Gahiramunda to Gadakujanga	Nuagaon (398335)	All	Roads	Nuagaon	414333	Asset	5TH STATE FINANCE COMMISSION	414333	0	0
40	Theme 6 - Self-sufficient Infrastructure in Village	125446924 Construction of roads	Const of cc road in front of Cyclone Shelter Dahibara	Japabhuan (397337)	All	Roads	Japabhuan	250000	Asset	5TH STATE FINANCE COMMISSION	250000	0	0
41	Theme 6 - Self-sufficient Infrastructure in Village	125447008 Construction/ Maintenance/ Upgradation of Bus Stand Shed Ghats Graveyard/ Cemetery	Const of bathing ghat at Dolayatra Pond near Radha Krishna Temple Chadheikuda	Japabhuan (397337)	All	Maintenance of community system	Japabhuan	164333	Asset	5TH STATE FINANCE COMMISSION	164333	0	0
42	Theme 6 - Self-sufficient Infrastructure	125447055 Construction of roads	Const of cc road from Dandasahi club house to Rabi	Baleipur (397256)	All	Roads	Baleipur	250000	Asset	5TH STATE FINANCE COMMISSION	250000	0	0

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	ure in Village		Nayak house										
43	Theme 6 - Self-sufficient Infrastructure in Village	125448129 Construction of roads	Const of cc road from Nalakani Gramadebati Rosei Ghara to Ranjan Pal House	Baleipur (397256)	All	Roads	Baleipur	113000	Asset	5TH STATE FINANCE COMMISSION	113000	0	0
44	Theme 6 - Self-sufficient Infrastructure in Village	125448148 Construction of roads	Const of cc road from Junamatha Bijaya Das house to Jogendra Das house	Baleipur (397256)	All	Roads	Baleipur	51333	Asset	5TH STATE FINANCE COMMISSION	51333	0	0
45	Theme 6 - Self-sufficient Infrastructure in Village	125448162 Construction of roads	Const of cc road from Jagannathpur Basudev Behera house to Gourahari Behera house	Chatua (397263)	All	Roads	Chatua	214333	Asset	5TH STATE FINANCE COMMISSION	214333	0	0
46	Theme 6 - Self-sufficient Infrastructure in Village	125448179 Construction of roads	Const of cc road from Jaganathpur Purnachandra Nayak house to Sachitra Nayak house	Chatua (397263)	All	Roads	Chatua	200000	Asset	5TH STATE FINANCE COMMISSION	200000	0	0
47	Theme 6 - Self-sufficient	125448224 Construction of roads	Repair of Saramula Jangal Mandap	Krushnachandrapur (397356)	All	Roads	Krushnachandrapur	100000	Asset	5TH STATE FINANCE COMMISSION	100000	0	0

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	Infrastruct ure in Village												
48	Theme 6 - Self- sufficient Infrastruct ure in Village	125448238 Construction of roads	Bhiranga Dantia Trinath Pindi	Krushnachandr apur (397356)	All	Roads	Krushnac handrapur	80000	Asset	5TH STATE FINANCE COMMISSION	80000	0	0
49	Theme 6 - Self- sufficient Infrastruct ure in Village	125448262 Construction of roads	Const of Talakusuma Siba Mandir	Krushnachandr apur (397356)	All	Roads	Krushnac handrapur	134333	Asset	5TH STATE FINANCE COMMISSION	134333	0	0
50	Theme 6 - Self- sufficient Infrastruct ure in Village	125448320 Construction of roads	Const of cc road from Paida to Baliakani	Paida (397410)	All	Roads	Paida	214333	Asset	5TH STATE FINANCE COMMISSION	214333	0	0
51	Theme 6 - Self- sufficient Infrastruct ure in Village	125448345 Construction of roads	Const of cc road from Laxmidhar Mantri house to Jatadhari Mallick house	Goda (397467)	All	Roads	Goda	150000	Asset	5TH STATE FINANCE COMMISSION	150000	0	0
52	Theme 6 - Self- sufficient Infrastruct ure in Village	125448359 Construction of roads	Completion of incomplete Babalekhana gadi Community Hall	Goda (397467)	All	Roads	Goda	164333	Asset	5TH STATE FINANCE COMMISSION	164333	0	0

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53	Theme 6 - Self-sufficient Infrastructure in Village	125448391 Construction of roads	Completion of incomplete Maa Aunrei Rosha Ghara	Goda (397467)	All	Roads	Goda	100000	Asset	5TH STATE FINANCE COMMISSION	100000	0	0
54	Theme 6 - Self-sufficient Infrastructure in Village	125448429 Construction of roads	Const of road from Bhaba Khandual house to Kusha Khandual house at Ghodadia	Somapur (397419)	All	Roads	Somapur	100000	Asset	5TH STATE FINANCE COMMISSION	100000	0	0
55	Theme 6 - Self-sufficient Infrastructure in Village	125448535 Construction of roads	Const of CC road from Jagannath Temple to Dhira Das house At-Sana Kamapada	Somapur (397419)	All	Roads	Somapur	100000	Asset	5TH STATE FINANCE COMMISSION	100000	0	0
56	Theme 6 - Self-sufficient Infrastructure in Village	125448643 Construction of roads	Const of road from Prafulla Nayak house to Babu Swain house	Somapur (397419)	All	Roads	Somapur	100000	Asset	5TH STATE FINANCE COMMISSION	100000	0	0
57	Theme 6 - Self-sufficient Infrastructure in Village	125448732 Construction of roads	Const of CC Road from Barkolianta Community Center to Kamapada Nadibandha	Somapur (397419)	All	Roads	Somapur	114333	Asset	5TH STATE FINANCE COMMISSION	114333	0	0
58	Theme 6 -	125448788	Const of CC	Dhinkia (All	Roads	Dhinkia	338354	Asset	XV Finance Commission	338354	0	0

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	Self-sufficient Infrastructure in Village	Construction of roads	Road from Dhinkia GP Office to Bijaya Mohanty house	397309)									
59	Theme 6 - Self-sufficient Infrastructure in Village	125630949 Construction of roads	Const of cc road from Subha Mohanty house to Kanhu Das house	Gadabishunpur (397438)	All	Roads	Gadabishunpur	214333	Asset	5TH STATE FINANCE COMMISSION	214333	0	0
60	Theme 6 - Self-sufficient Infrastructure in Village	125677037 Construction of roads	Maintenance of Nuaratnapur (manapur) kotha ghara	Kunjakothi (397387)	All	Roads	Kunjakothi	114333	Asset	5TH STATE FINANCE COMMISSION	114333	0	0
61	Theme 6 - Self-sufficient Infrastructure in Village	125677039 Construction of roads	Jalau kharakahi temple to Nagamandap concrete road	Bhitarandhari (397328)	All	Roads	Bhitarandhari	80000	Asset	5TH STATE FINANCE COMMISSION	80000	0	0
62	Theme 6 - Self-sufficient Infrastructure in Village	125677043 Construction of roads	RD road Andhari Guamunda to Anantagadi petha Jamukana Concrete road	Bhitarandhari (397328)	All	Roads	Bhitarandhari	114333	Asset	5TH STATE FINANCE COMMISSION	114333	0	0
63	Theme 6 - Self-sufficient	125677048 Construction of roads	Baulapada village concrete road	Bhitarandhari (397328)	All	Roads	Bhitarandhari	100000	Asset	5TH STATE FINANCE COMMISSION	100000	0	0

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	Infrastruct ure in Village		chandramani khatua house to nagendra dalai house										
64	Theme 6 - Self- sufficient Infrastruct ure in Village	125677052 Construction of roads	Jalau to 13c canal malipur school concrete road	Bhitarandhari (397328)	All	Roads	Bhitarand hari	120000	Asset	5TH STATE FINANCE COMMISSION	120000	0	0
65	Theme 6 - Self- sufficient Infrastruct ure in Village	125677055 Construction of roads	Repair & maintenance of Bhiranga Hanuman Community Hall	Krushnachandr apur (397356)	All	Roads	Krushnac handrapur	100000	Asset	5TH STATE FINANCE COMMISSION	100000	0	0
66	Theme 6 - Self- sufficient Infrastruct ure in Village	125677059 Construction of roads	Const of cc road from Alanavasa Nuapokhari to Badapala village road	Paida (397410)	All	Roads	Paida	200000	Asset	5TH STATE FINANCE COMMISSION	200000	0	0
67	Theme 6 - Self- sufficient Infrastruct ure in Village	125685041 Construction of roads	Const of cc road from Dhinkia GP Office to Bijaya Mohanty House	Dhinkia (397309)	All	Roads	Dhinkia	75991	Asset	5TH STATE FINANCE COMMISSION	75991	0	0
68	Theme 6 - Self- sufficient Infrastruct ure in	125688927 Installation of Solar lights	Installation of solar light	N/A	All	Maintena nce of communit y system	N/A	10000	Asset	Own Funds	10000	0	0

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	Village												
69	Theme 6 - Self-sufficient Infrastructure in Village	125716293 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	REPAR AND MAINTENANCE OF PACHAYATA SAMITI BUILDING ERAAMA	Ersama (397376)	All	Maintenance of community system	Ersama	140000	Asset	XV Finance Commission	140000	0	0
Total								24549557			24549557	0	0

*Note : Sankalp Theme in Green Colour

SECTION 5 : Planned Activity Details Funded By Other Department(Flagship Programs)

S.No	Theme Name	Activity name	Activity Description	Activity Location	Activity For	Sector	Total Indicative Cost	Activity Output Type	Scheme Name	Total No. of Beneficiaries
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