

Plan Year		State		District panchayat & equivalent				Block Panchayat & equivalent				Village Panchayat & equivalent			
2024-2025		Odisha		Jajapur				Sukinda				0			
<b>SECTION 1 : Plan Summary</b>															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	8173350	8173350	0	0	15554876	15554876	0	0	8173350	8173350	0	0	15554876	15554876
<b>SECTION 2 : Sectoral View</b>															
								Planned Outlay							
								Scheme							
Sector								Tied				Untied			
S.No								SC	ST	General	Total	SC	ST	General	Total
1	Administrative & Technical Support							0	0	0	0	0	0	47988	47988
2	Drinking water							0	0	4086675	4086675	0	0	5247988	5247988
3	Education							0	0	0	0	0	0	200000	200000
4	Health							0	0	0	0	0	0	210000	210000
5	Land improvement							0	0	0	0	0	0	800000	800000
6	Maintenance of community system							0	0	0	0	0	0	4048900	4048900
7	Roads							0	0	0	0	0	0	4600000	4600000
8	Sanitation							0	0	4086675	4086675	0	0	400000	400000

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7	Theme 5 - Clean and Green Village	107108387 Creation of Small-bore pipe conveyance system	75 percent of Tied Grant under Sanitation Activity transfer to DWSM Jajpur	All	Sanitation	N/A	3065006	XV Finance Commission	3065006	0	0
8	Theme 5 - Clean and Green Village	107108568 Creation of Small-bore pipe conveyance system	25 percentage of Tied Grant under Sanitation Activity to be utilised for repair and maintenance of Sanitation work	All	Sanitation	N/A	1021669	XV Finance Commission	1021669	0	0
9	Theme 5 - Clean and Green Village	107116563 Construction of toilets in public institutions	Repairing of Tank and pipeline fitting of toilet at Mahagiri High School Kuhika	All	Sanitation	Kuhika	200000	XV Finance Commission	200000	0	0
10	Theme 5 - Clean and Green Village	107118690 Drainage Construction	Const of drain from Chatani to Saharai house Pimpudia GP	All	Sanitation	Pimpudia	200000	XV Finance Commission	200000	0	0
11	Theme 5 - Clean and Green Village	107118999 Cleanliness Awareness Drive	Cleanness awareness drive	All	Health	N/A	10000	Own Funds	10000	0	0
12	Theme 6 - Self- sufficient	107113168 Construction/Maintenance/ Upgradation of Building	Repair and Renovation of Maa Mangala	All	Maintena nce of communit	N/A	200000	5TH STATE FINANCE COMMISSION	200000	0	0

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	Infrastructure in Village	Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Panchaguchi Sahi AWC, Mangalpur		y system							
23	Theme 6 - Self-sufficient Infrastructure in Village	107114161 Construction of roads	Construction of Pavor Road from Madhuban Latar Basa to Susan Akala	All	Roads	Gobara Ghati	200000	5TH STATE FINANCE COMMISSION	200000	0	0	
24	Theme 6 - Self-sufficient Infrastructure in Village	107114251 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Repair and maintenance of Maa Kamana Kali CC Bartanda	All	Maintenance of community system	Bartanda	200000	XV Finance Commission	200000	0	0	
25	Theme 6 - Self-sufficient Infrastructure in Village	107114268 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Construction of 2 Nos of dress changing room at Haripur village pond	All	Maintenance of community system	Haripur	200000	5TH STATE FINANCE COMMISSION	200000	0	0	
26	Theme 6 - Self-sufficient Infrastructure in Village	107114346 Construction of roads	Construction of CC Road to Primary School Naliajhara, Karadapal	All	Roads	Karada Pal	200000	5TH STATE FINANCE COMMISSION	200000	0	0	
27	Theme 6 - Self-sufficient	107114424 Construction of roads	Construction of CC Road from Manju Pingua	All	Roads	Kaliapani (Ct)	200000	5TH STATE FINANCE COMMISSION	200000	0	0	

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	Infrastruct ure in Village	Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Saw mill sahi AWCMangalpur		y system						
33	Theme 6 - Self- sufficient Infrastruct ure in Village	107114851 Construction of roads	Construction of CC Road from main road to Kuhika AWC, Dehuri Sahi	All	Roads	Kuhika	200000	5TH STATE FINANCE COMMISSION	200000	0	
34	Theme 6 - Self- sufficient Infrastruct ure in Village	107114868 Construction of roads	Construction of Road from R & B Road to Haridabahali AWC	All	Roads	Lembo	200000	5TH STATE FINANCE COMMISSION	200000	0	
35	Theme 6 - Self- sufficient Infrastruct ure in Village	107114922 Construction of Paver Block	Const of Paver Block road from Madhuban Turam Munduri house to Sidheswar Kandakel house	All	Land improvm ent	Gobara Ghati	200000	XV Finance Commission	200000	0	
36	Theme 6 - Self- sufficient Infrastruct ure in Village	107114931 Construction of Toilets	Construction of toilet at GP office	All	Health	Mangaraj Pur	200000	5TH STATE FINANCE COMMISSION	200000	0	
37	Theme 6 - Self- sufficient Infrastruct ure in Village	107114977 Construction of roads	Construction of Road from RD road to Dhora Sahi Primary	All	Roads	Olia	200000	5TH STATE FINANCE COMMISSION	200000	0	

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	ure in Village		School								
38	Theme 6 - Self-sufficient Infrastructure in Village	107115018 Construction of roads	Construction of CC Road from Chatani to Mahakud house	All	Roads	Pimpudia	200000	5TH STATE FINANCE COMMISSION	200000	0	0
39	Theme 6 - Self-sufficient Infrastructure in Village	107115087 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Repair and Renovation of Raitikar Mangala CC	All	Maintenance of community system	N/A	200000	5TH STATE FINANCE COMMISSION	200000	0	0
40	Theme 6 - Self-sufficient Infrastructure in Village	107115150 Construction of roads	Construction of CC Road from Baragaji Thalu Munda houe to Tasia Munda house	All	Roads	Ransol	200000	5TH STATE FINANCE COMMISSION	200000	0	0
41	Theme 6 - Self-sufficient Infrastructure in Village	107115191 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Completion of Sani CC at Sarangapur	All	Maintenance of community system	N/A	200000	5TH STATE FINANCE COMMISSION	200000	0	0
42	Theme 6 - Self-sufficient Infrastructure in	107115267 Construction of roads	Construction of CC Road from Butu Barik house to College Gate	All	Roads	Madhapur	200000	5TH STATE FINANCE COMMISSION	200000	0	0

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Village												
43	Theme 6 - Self-sufficient Infrastructure in Village	107115320 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Completion of Mangala sahi Mangala CC Haripur	All	Maintenance of community system	Haripur	200000	XV Finance Commission	200000	0	0	
44	Theme 6 - Self-sufficient Infrastructure in Village	107115321 Construction of roads	Construction of Paver block road from main gate to Panaspal Primary School	All	Roads	Sansailo	200000	5TH STATE FINANCE COMMISSION	200000	0	0	
45	Theme 6 - Self-sufficient Infrastructure in Village	107115373 Annual Expenses - Water Charges Postal, Electricity Bills, Internet Bill, Printing Charges	Internet facility to Block Office	All	Administrative & Technical Support	N/A	47988	5TH STATE FINANCE COMMISSION	47988	0	0	
46	Theme 6 - Self-sufficient Infrastructure in Village	107115429 Construction of roads	Const of cc road to AWC Nilajhara Karadapal	All	Roads	Hatibari	200000	XV Finance Commission	200000	0	0	
47	Theme 6 - Self-sufficient Infrastructure in Village	107115517 Construction of roads	Const of cc road from Padmini Hanhaga house to Damsala	All	Roads	Kaliapani (Ct)	200000	XV Finance Commission	200000	0	0	
48	Theme 6 -	107116255	Const of CC	All	Roads	Kankadap	200000	XV Finance Commission	200000	0	0	

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