

Plan Year		State		District panchayat & equivalent		Block Panchayat & equivalent		Village Panchayat & equivalent							
2024-2025		Odisha		Jajapur		Sukinda		0							
<b>SECTION 1 : Plan Summary</b>															
Total Amount Alloted(in Rs.)						Total Planned Outlay(in Rs.)									
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	8173350	8173350	0	0	15554876	15554876	0	0	8173350	8173350	0	0	15554876	15554876
<b>SECTION 2 : Sectoral View</b>															
						Planned Outlay									
						Scheme									
Sector						Tied				Untied					
S.No						SC	ST	General	Total	SC	ST	General	Total		
1	Administrative & Technical Support					0	0	0	0	0	0	47988	47988		
2	Drinking water					0	0	4086675	4086675	0	0	5247988	5247988		
3	Education					0	0	0	0	0	0	200000	200000		
4	Health					0	0	0	0	0	0	210000	210000		
5	Land Improvement					0	0	0	0	0	0	800000	800000		
6	Maintenance of community system					0	0	0	0	0	0	4048900	4048900		
7	Roads					0	0	0	0	0	0	4600000	4600000		
8	Sanitation					0	0	4086675	4086675	0	0	400000	400000		

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Total	0	0	8173350	8173350	0	0	15554876	15554876
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SECTION 3 : Scheme View

S.No	Scheme Name	Component Name	Amount Alloted								Planned Outlay							
			Tied				Untied				Tied				Untied			
			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
1	Own Funds	Own Funds	0	0	0	0	0	0	10000	10000	0	0	0	0	0	0	10000	10000
2	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	544890	544890	0	0	0	0	0	0	544890	544890
3	XV Finance Commission	Tied Grant	0	0	817335	817335	0	0	0	0	0	0	817335	817335	0	0	0	0
4	5TH STATE FINANCE COMMISSION	DEVOLUTION OF FUND	0	0	0	0	0	0	100959	100959	0	0	0	0	0	0	100959	100959
	Total		0	0	817335	817335	0	0	155548	155548	0	0	817335	817335	0	0	155548	155548

SECTION 4 : Planned Activity Details Funded By Panchayat

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Location of Asset	Estimated Cost	Scheme Name	General Fund	SC Fund	ST Fund
1	Theme 4 - Water Sufficient Village	107096347 Operation and Maintenance of drinking/piped water supply system	25 percentage of Tied Grant under Drinking Water activity to be utilised for Procurement of spare parts and hire charges of RWSS vehicle	All	Drinking water	Nizigarh	1021669	XV Finance Commission	1021669	0	0

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	Village											
43	Theme 6 - Self-sufficient Infrastructure in Village	107115320 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Completion of Mangala sahi Mangala CC Haripur	All	Maintenance of community system	Haripur	200000	XV Finance Commission	200000	0	0	
44	Theme 6 - Self-sufficient Infrastructure in Village	107115321 Construction of roads	Construction of Paver block road from main gate to Panaspal Primary School	All	Roads	Sansallo	200000	5TH STATE FINANCE COMMISSION	200000	0	0	
45	Theme 6 - Self-sufficient Infrastructure in Village	107115373 Annual Expenses - Water Charges Postal, Electricity Bills, Internet Bill, Printing Charges	Internet facility to Block Office	All	Administrative & Technical Support	N/A	47988	5TH STATE FINANCE COMMISSION	47988	0	0	
46	Theme 6 - Self-sufficient Infrastructure in Village	107115429 Construction of roads	Const of cc road to AWC Nilajhara Karadapal	All	Roads	Hatibari	200000	XV Finance Commission	200000	0	0	
47	Theme 6 - Self-sufficient Infrastructure in Village	107115517 Construction of roads	Const of cc road from Padmini Hanhaga house to Damsala	All	Roads	Kaliapani (Ct)	200000	XV Finance Commission	200000	0	0	
48	Theme 6 -	107116255	Const of CC	All	Roads	Kankadap	200000	XV Finance Commission	200000	0	0	

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