

Plan Year		State		District panchayat & equivalent		Block Panchayat & equivalent		Village Panchayat & equivalent							
2022-2023		Odisha		Jajapur		Sukinda		0							
SECTION 1 : Plan Summary															
Total Amount Alloted(in Rs.)						Total Planned Outlay(in Rs.)									
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	10025730	10025730	0	0	17903789	17903789	0	0	8025730	8025730	0	0	14703789	14703789
SECTION 2 : Sectoral View															
						Planned Outlay									
						Scheme									
Sector						Tied				Untied					
S.No						SC	ST	General	Total	SC	ST	General	Total		
1	Administrative & Technical Support					0	0	0	0	0	0	10000	10000		
2	Drinking water					0	0	4206082	4206082	0	0	0	0		
3	Maintenance of community system					0	0	0	0	0	0	14393789	14393789		
4	Roads					0	0	0	0	0	0	200000	200000		
5	Sanitation					0	0	3819648	3819648	0	0	100000	100000		
	Total					0	0	8025730	8025730	0	0	14703789	14703789		
SECTION 3 : Scheme View															

Approved Action Plan Report

S.No	Scheme Name	Component Name	Amount Alloted								Planned Outlay							
			Tied				Untied				Tied				Untied			
			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
1	Own Funds	Own Funds	0	0	0	0	0	0	10000	10000	0	0	0	0	0	0	10000	10000
2	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	668382	668382	0	0	0	0	0	0	508382	508382
3	XV Finance Commission	Tied Grant	0	0	100257	100257	0	0	0	0	0	0	802573	802573	0	0	0	0
4	5TH STATE FINANCE COMMISSION	DEVOLUTION OF FUND	0	0	0	0	0	0	112099	112099	0	0	0	0	0	0	960996	960996
	Total		0	0	100257	100257	0	0	179037	179037	0	0	802573	802573	0	0	147037	147037

SECTION 4 : Planned Activity Details Funded By Panchayat

S.No	Activity name	Activity Description	Activity For	Sector	Location of Asset	Estimated Cost	Scheme Name	General Fund	SC Fund	ST Fund
1	62704180 Laying of Paver slab in branch road and parking area of Panchayat Samiti, Sukidna	Laying of Paver slab in branch road and parking area of Panchayat Samiti Sukinda	Gen	Maintenance of community system	N/A	1000000	5TH STATE FINANCE COMMISSION	1000000	0	0
2	62704205 Development and beautification of rural park with internal wiring and lighting in front of RGSY SUKIN	Beautification of Panchayat Samiti Premises Phase-1	Gen	Maintenance of community system	N/A	1000000	5TH STATE FINANCE COMMISSION	1000000	0	0
3	62704232 Devp and beautification of rural park with internal wiring and lighting in front	Beautification of Panchayat Samiti Premises	Gen	Maintenance of community	N/A	1000000	5TH STATE FINANCE COMMISSION	1000000	0	0

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