

LEAD STATEMENT OF MATERIALS FOR KHAIRA BLOCK (POST GST)

| Rapeya | | | | | | | | | | | | | | | | |
|--------|------------------------------|----------------|---------------|------------------|-----------------|--------------------|---------|---------|-------|---------------|------------------|-------------------|------|-------------------------|----------|----------|
| SI No | Name of the materials | Name of quarry | Lead (In Km.) | Cost of carriage | Cost of Royalty | | | | | | Carriage+Royalty | Cost of materials | GST | Material cost after GST | Total | Unit |
| 1 | 2 | 3 | 4 | 5 | 6 | | | | | | 7 | 8 | 9 | 10 | 11 | 12 |
| | | | By Truck | By Truck | royalty | additional charges | Total | 10% DMF | 5%EMF | Total royalty | | | | | | |
| 1 | 40 mm size (C.B) Metal. | Bagudi | 46.00 | 809.83 | 130.00 | 976.00 | 1106.00 | 13.00 | 6.50 | 1125.50 | 1935.33 | 995.25 | 0.05 | 1,045.01 | 2,980.34 | CUM |
| 2 | 40 mm size (H.B) Metal. | Bagudi | 46.00 | 809.83 | 130.00 | 976.00 | 1106.00 | 13.00 | 6.50 | 1125.50 | 1935.33 | 787.36 | 0.05 | 749.87 | 2,685.20 | CUM |
| 3 | R.R Boulder | Bagudi | 46.00 | 809.83 | 130.00 | 976.00 | 1106.00 | 13.00 | 6.50 | 1125.50 | 1935.33 | 289.28 | 0.05 | 303.74 | 2,239.07 | CUM |
| 4 | 12mm size C.B. H.G Chips | Bagudi | 46.00 | 809.83 | 130.00 | 976.00 | 1106.00 | 13.00 | 6.50 | 1125.50 | 1935.33 | 1396.62 | 0.05 | 1,466.45 | 3,401.78 | CUM |
| 5 | 20mm size C.B. H.G Chips | Bagudi | 46.00 | 809.83 | 130.00 | 976.00 | 1106.00 | 13.00 | 6.50 | 1125.50 | 1935.33 | 1382.29 | 0.05 | 1,451.40 | 3,386.73 | CUM |
| 6 | 10mm size C.B. H.G Chips | Bagudi | 46.00 | 809.83 | 130.00 | 976.00 | 1106.00 | 13.00 | 6.50 | 1125.50 | 1935.33 | 1418.67 | 0.05 | 1,489.60 | 3,424.93 | CUM |
| 7 | 6.7mm size C.B. H.G | Bagudi | 46.00 | 809.83 | 130.00 | 976.00 | 1106.00 | 13.00 | 6.50 | 1125.50 | 1935.33 | 957.46 | 0.05 | 1,005.33 | 2,940.66 | CUM |
| 8 | K.B Brick 1st class(25x12x8) | Fuladi | 36.00 | 1777.21 | 100.00 | | | | | | 1877.21 | 6105.67 | 0.05 | 6,410.95 | 8,288.16 | 1000 nos |
| 9 | Fly Ash Brick(25x12x8) | Talnagar | 36.00 | 1777.21 | 0.00 | | | | | | 1777.21 | 5142.55 | 0.12 | 5,759.66 | 7,536.86 | 1000 nos |
| 10 | Sand for filling | Fuladi | 63.00 | 665.27 | 35.00 | 402.00 | 437.00 | 3.50 | 1.75 | 442.25 | 1107.52 | 71.94 | 0.05 | 75.54 | 1,183.06 | CUM |
| 11 | Sand for Mortar | Fuladi | 63.00 | 665.27 | 35.00 | 402.00 | 437.00 | 3.50 | 1.75 | 442.25 | 1107.52 | 76.88 | 0.05 | 80.72 | 1,188.24 | CUM |
| 12 | Cement | Local | 5.00 | 24.79 | 0.00 | | | | | | 24.79 | 545.00 | 0.28 | 697.60 | 722.39 | Qtl |
| 13 | Steel | Local | 5.00 | 24.79 | 0.00 | | | | | | 24.79 | 5,900 | 0.18 | 6,962.00 | 6,986.79 | Qtl |
| 14 | Stone screened dust | Bagudi | 46.00 | 809.83 | 35.00 | 106.00 | 141.00 | 3.50 | 1.75 | 146.25 | 956.08 | 136.33 | 0.05 | 143.15 | 1,099.23 | Cum |
| 15 | Wood | Local | 5.00 | 129.38 | 0.00 | | | | | | 129.38 | - | - | - | 129.38 | Cum |
| 16 | Morum | 0 | 45.00 | 796.81 | 35.00 | 106.00 | 141.00 | 3.50 | 1.75 | 146.25 | 943.06 | 65.88 | 0.05 | 69.17 | 1,012.23 | CUM |

Certified that the leads are provided in this statement are correct to the best of my knowledge.

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| <u>Labour Rate</u> | |
|--------------------|----------|
| Unskilled= | Rs452.00 |
| Semi Skilled= | Rs502.00 |
| Skilled= | Rs552.00 |
| High Skilled= | Rs602.00 |

JUNIOR ENGINEER
Khaira Block

ASST.E.ENGINEER
Khaira Block

Block Development Officer
Khaira Block