

LEAD STATEMENT

SL No	Name of Materials	Location of Quarry	Unit	Lead In KM	Cost As Per SoR	GST%	Cost As Per GST	Cost Of Transportation For 1st 5KM	Total Cost Of Transportation	Royalty	DMF+EMF (15%)	Add. Charges	Royalty+DMF+E MF+Add Charges	Total (With Royalty)
1	Sand for Filling from local		Cum	5	60.50		60.50	276.01	276.01	35.00	5.25	20.00	60.25	396.76
2	Sand(screened and washed)		Cum	38	75.00		75.00	276.01	705.67	35.00	5.25	35.00	75.25	855.92
3	Clay mortar for masonry work with admixture		Cum	38	62.50		62.50	276.01	705.67	35.00	5.25	35.00	75.25	843.42
4	Laterite (Rough dressed)		Cum	61	750.50		750.50	276.01	963.11	130.00	19.50	-	149.50	1,863.11
5	R.R.H.G.Stone >0.025 cum.size stacked		Cum	85	278.00		278.00	276.01	1,183.91	130.00	19.50	-	149.50	1,611.41
6	40 mm size Hand B.G. Metal from		Cum	85	787.36		787.36	276.01	1,183.91	130.00	19.50	160.00	309.50	2,280.77
7	40mm size Crusher B.G. Metal		Cum	85	985.00		985.00	276.01	1,183.91	130.00	19.50	160.00	309.50	2,478.41
8	4.7 mm size CBG chips		Cum	85	850.20		850.20	276.01	1,183.91	130.00	19.50	160.00	309.50	2,343.61
9	6.7 mm size CBG chips		Cum	85	805.85		805.85	276.01	1,183.91	130.00	19.50	160.00	309.50	2,299.26
10	10 mm size CBG chips		Cum	85	1,418.67		1,418.67	276.01	1,183.91	130.00	19.50	160.00	309.50	2,912.08
11	12 mm size CBG chips		Cum	85	1,396.62		1,396.62	276.01	1,183.91	130.00	19.50	160.00	309.50	2,890.03
12	20 mm size CBG chips		Cum	85	1,382.29		1,382.29	276.01	1,183.91	130.00	19.50	160.00	309.50	2,875.70
13	Soiling stone boulder 15Cm. & above size		Cum	61	209.34		209.34	276.01	963.11	130.00	19.50	160.00	309.50	1,481.95
14	50 mm size Metal other than granite		Cum	85	339.83		339.83	276.01	1,183.91	130.00	19.50	160.00	309.50	1,833.24
15	40 mm size Metal other than granite		Cum	85	353.65		353.65	276.01	1,183.91	130.00	19.50	160.00	309.50	1,847.06
16	40 mm.to 90mm. size Soling Stone other than		Cum	85	263.50		263.50	276.01	1,183.91	130.00	19.50	160.00	309.50	1,756.91
17	IRC Grade-I (90mm. to 45mm.)		Cum	85	804.94		804.94	276.01	1,183.91	130.00	19.50	160.00	309.50	2,298.35
18	IRC Grade-II (63mm. to 45mm.) -do-		Cum	85	906.85		906.85	276.01	1,183.91	130.00	19.50	160.00	309.50	2,400.26
19	IRC Grade-III (53mm. to 22.4mm.) -do-		Cum	85	990.00		990.00	276.01	1,183.91	130.00	19.50	160.00	309.50	2,483.41
20	C.B. Bricks		1000 nos	5	4,231.96		4,231.96	864.10	864.10				99.05	5,195.11
21	K.B. Bricks		1000 nos	8	6,105.67		6,105.67	864.10	952.48				99.05	7,157.20
22	K.B. Brick khoa		Cum	25	380.00		380.00	276.01	536.41				99.05	1,015.46
23	Cement-43 grade		Qtl	5	566.79	28%	725.49	24.79	24.79				-	750.28
24	Steel HYSD(FE-415)		Qtl	5	6,473.64	18%	7,638.90	24.79	24.79				-	7,663.68
25	Sal wood		Cum	5	53,035.75		53,035.75	198.30	198.30				-	53,234.05
26	Plank		Cum	5	63,839.00		63,839.00	9.91	9.91				-	63,848.91
27	80 mm f sal bullah		Rmtr	5	51.87		51.87		-				-	51.87
28	80 mm f non sal bullah		Rmtr	5	30.81		30.81		-				-	30.81
29	120 mm f sal bullah		Rmtr	5	51.87		51.87		-				-	51.87
30	120 mm f non sal bullah		Rmtr	5	41.81		41.81		-				-	41.81
31	Non - sal wood		Cum	5	58,374.79		58,374.79		-				-	58,374.79
32	Laterite soling stone 23Cm. size		Cum	85	145.50		145.50	276.01	1,183.91				130.00	1,459.41
33	Non - sal plank		Cum	5	58,374.79		58,374.79	198.30	198.30				-	58,573.09
34	Piasalwood plank		Cum	5	74,369.67		74,369.67	198.30	198.30				-	74,567.97
35	Shell Lime		Kg	5	24.19		24.19	0.25	0.25				-	24.44
36	Carriage of wood		1.25 cum.	5	24.19		24.19	-	-				-	24.19
37	Moorum		Cum	10	65.00		65.00	276.01	341.11				35.00	441.11
38	Binding wire		Kg	5	90.10	18%	106.32		-				-	106.32
39	Fly Ash Bricks 25*12*8 cm		1000 nos	25	5,142.55		5,142.55	864.10	1,453.30				-	6,595.85
40	Fly Ash Bricks 23*11*8 cm		1000 nos	25	4,554.88		4,554.88	864.10	1,453.30				-	6,008.18
41	Ceramic wall tyles 20x30 cm/20x20cm		Sqm	5	405.20	18%	478.14	9.60	9.60				-	487.74
42	Ceramic Floor tyles 30cmx30cm / 40cmx40cm		Sqm	5	450.08	18%	531.09	9.60	9.60				-	540.70
43	Vertified 600x600 mm plain ivory		Sqm	5	651.08	18%	768.27	9.60	9.60				-	777.88
44	Vertified 600x600 mm printed		Sqm	5	695.76	18%	821.00	9.60	9.60				-	830.60
45	Chequered Tiles		Sqm	5	232.00	18%	273.76	9.60	9.60				-	283.36
46	Granite tile		Sqm	5	1,328.07	18%	1,567.12	9.60	9.60				-	1,576.72
47	Marbels tile up to 0.40 to 1.00Sqm		Sqm	5	677.95	18%	799.98	9.60	9.60				-	809.58
48	Kadapa		Sqm	5	372.80	18%	439.90	9.60	9.60				-	449.51
49	G C I Sheets		Sqm	5	333.12	18%	393.08						-	393.08
50	AC sheet		Sqm	5	209.10	18%	246.74						-	246.74
51	Wood primer		Ltr	5	150.50	18%	177.59						-	177.59
52	wood paint		Ltr	5	170.50	18%	201.19						-	201.19
53	Plastic emulsion		Ltr	5	249.34	18%	294.22						-	294.22
54	Enamel paint		Ltr	5	205.34	18%	242.30						-	242.30
55	Weather coat		Ltr	5	194.79	18%	229.85						-	229.85
56	C. Primer		Ltr	5	159.03	18%	187.66						-	187.66
57	Distemper		Kg	5	70.10	18%	82.72						-	82.72
58	Cement paint		Kg	5	47.83	18%	56.44						-	56.44
59	POP		Kg	5	17.23	18%	20.33						-	20.33
60	Puttv		Kg	5	31.67	18%	37.37						-	37.37
61	Red oxide		Ltr	5	142.70	18%	168.39						-	168.39
62	White cement		Qtl	5	2,017.18	18%	2,380.27						-	2,380.27
63	Binding wire		Kg	5	90.10	18%	106.32						-	106.32

LABOUR STATEMENT (Letter No-6100.w.e.f. Dt-21.10.2020)

1.	Manmulia		462.00	/day	9	Carp 2 nd	562.00	/day	17	Boring Mistry [Special]	612.00	/day
2.	Female mulia		462.00	/day	10	Painter (1 st)	612.00	/day	18	150 Winch operator	612.00	/day
3.	Stone Packer		512.00	/day	11	Stone dresser	612.00	/day	19	Painter/Polisher2nd	462.00	/day
4.	Semiskilled/Sangi Mulia/Hammer Man,Helper to well sin		512.00	/day	12	Helper,mate	512.00	/day	20	Boring Mistry/Blaster2nd	512.00	/day
5.	Mate,Stone packer,		512.00	/day	13	Blacksmith sp	612.00	/day	21	Polisher/Welder (1 st)	612.00	/day
6.	Mason 1 st,Fitter spl		612.00	/day	14	Painter (1 st)	612.00	/day	22	Stone Dresser/Cutter spl	612.00	/day
7.	Mason 2 nd,Blacksmith 2nd,Fitter 2nd,Welder 2nd		562.00	/day	15	Painter (2nd)	562.00	/day	23	Well Sinker spl/Carpenter s	612.00	/day
8.	Carp 1 st		612.00	/day	16	Fitter(2nd)	562.00	/day	24	MGNREGS(Unskilled)	273.00	/day

HIRE CHARGES OF PLANTS AND MACHINERIES

1.	Concrete mixer		229.55	/hour
2.	Generator 33 KVA		700.00	/hour
3.	Hire and running charges of Tripod		450.00	/hour
4.	Vibrator		153.20	/hour

Certified that the lead-statement furnished above is shortest & minimum to the best of my knowledge & belief.