

Approved Action Plan Report

Plan Year		State		District panchayat & equivalent				Block Panchayat & equivalent				Village Panchayat & equivalent			
2025-2026		Odisha		Balangir				Saintala				0			
SECTION 1 : Plan Summary															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	7192548	7192548	0	0	13694704	13694704	0	0	7192548	7192548	0	0	14653704	14653704
SECTION 2 : Sectoral View															
								Planned Outlay							
								Scheme							
Sector								Tied				Untied			
S.No								SC	ST	General	Total	SC	ST	General	Total
1	Drinking water							0	0	3596274	3596274	0	0	5044836	5044836
2	Education							0	0	0	0	0	0	1309000	1309000
3	Land improvement							0	0	0	0	0	0	900000	900000
4	Maintenance of community system							0	0	0	0	0	0	3115032	3115032
5	Roads							0	0	0	0	0	0	4194836	4194836
6	Sanitation							0	0	3596274	3596274	0	0	90000	90000
	Total							0	0	7192548	7192548	0	0	14653704	14653704

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SECTION 3 : Scheme View																			
Scheme Name		Component Name	Amount Alloted								Planned Outlay								
			Tied				Untied				Tied				Untied				
S.No			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	
1	Own Funds	Own Funds	0	0	0	0	0	0	10000	10000	0	0	0	0	0	0	10000	10000	
2	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	479503 2	479503 2	0	0	0	0	0	0	575403 2	575403 2	
3	XV Finance Commission	Tied Grant	0	0	719254 8	719254 8	0	0	0	0	0	0	719254 8	719254 8	0	0	0	0	
4	5TH STATE FINANCE COMMISSION	DEVOLUTION OF FUND	0	0	0	0	0	0	888967 2	888967 2	0	0	0	0	0	0	888967 2	888967 2	
Total			0	0	719254 8	719254 8	0	0	136947 04	136947 04	0	0	719254 8	719254 8	0	0	146537 04	146537 04	

SECTION 4 : Planned Activity Details Funded By Panchayat

S.No	Theme Name	Activity name	Activity Description	Activity Location	Activity For	Sector	Location of Asset	Estimated Cost	Activity Output Type	Scheme Name	General Fund	SC Fund	ST Fund
1	Theme 4 - Water Sufficient Village	125776477 Extension of existing pipeline	DEPOSIT OF 75 PERCENTAGE OF TIED FUND UNDER 5TH SFC TO DWSM, BALANGIR	N/A	All	Drinking water	N/A	3333627	Upgradation	5TH STATE FINANCE COMMISSION	3333627	0	0
2	Theme 4 - Water	125776490 Creation of a new source of	HIRING CHARGES OF	Saintala (421078)	All	Drinking water	Saintala	1111209	Asset	5TH STATE FINANCE COMMISSION	1111209	0	0

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	Sufficient Village	drinking water	MOBILE VAN FOR REPAIRING OF PWS AND TUBE WELL WITH LABOUR CHARGES										
3	Theme 4 - Water Sufficient Village	125776661 Rejuvenation maintenance and desilting of tank/ water body/pond	IMPROVEMENT OF AMBEDKAR TANK AT PHAPSI OF GANDAPATRA PALI GP	Phapsi (421159)	All	Drinking water	Phapsi	200000	Asset	5TH STATE FINANCE COMMISSION	200000	0	0
4	Theme 4 - Water Sufficient Village	125776748 Maintenance of traditional Ponds / Tanks	IMPROVEMENT OF GODARAMUNDA TANK OF JURABANDH GP	N/A	All	Land improvement	N/A	200000	Maintenance	5TH STATE FINANCE COMMISSION	200000	0	0
5	Theme 4 - Water Sufficient Village	125779159 Rejuvenation maintenance and desilting of tank/ water body/pond	IMPROVEMENT OF NUAKATA TANK AT TIKRAPADA	Tikrapara (421017)	All	Drinking water	Tikrapara	200000	Asset	XV Finance Commission	200000	0	0
6	Theme 4 - Water Sufficient Village	125782081 Maintenance of traditional Ponds / Tanks	IMPROVEMENT OF PIPALMUNDA TANK AT LIMPADA OF KARAMTALA GP	N/A	All	Land improvement	N/A	100000	Maintenance	XV Finance Commission	100000	0	0
7	Theme 4 -	125782625	DEPOSIT OF	N/A	All	Drinking	N/A	3596274	Maintenance	XV Finance Commission	3596274	0	0

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	Water Sufficient Village	Augmentation of existing sources of Drinking Water	75 PERCENTAGE OF TIED FUNDS TO DWSM BALANGIR			water			nce				
8	Theme 4 - Water Sufficient Village	125783894 Rejuvenation maintenance and desilting of tank/ water body/pond	IMPROVEMENT OF BASTRIA MUNDA TANK ST TENDIPALI OF DUNGURIPALI	Tendilipali (421147)	All	Drinking water	Tendilipali	200000	Asset	5TH STATE FINANCE COMMISSION	200000	0	0
9	Theme 4 - Water Sufficient Village	125784364 Maintenance of traditional Ponds / Tanks	IMPROVEMENT OF COLONY PADA TANK AT GHUNSAR	N/A	All	Land improvement	N/A	200000	Maintenance	5TH STATE FINANCE COMMISSION	200000	0	0
10	Theme 4 - Water Sufficient Village	125784533 Maintenance of traditional Ponds / Tanks	IMPROVEMENT OF BANDHADI AT KHAJURBANDH OF TALABAHAL VILLAGE UNDER TALABAHAL GP	N/A	All	Land improvement	N/A	200000	Maintenance	XV Finance Commission	200000	0	0
11	Theme 5 - Clean and Green Village	125782216 Construction of toilets in public institutions	CONSTRUCTION OF COMMUNITY TOILET AT MAHIMA MANDIR BARHAMAL VILLAGE OF	Barahmal (421179)	All	Sanitation	Barahmal	90000	Asset	XV Finance Commission	90000	0	0

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			BHADRA GP										
12	Theme 5 - Clean and Green Village	125782739 Creation of drainage channel for management of grey water	DEPOSIT OF 75 PERCENTAGE OF TIED FUNDS TO DWSM BALANGIR	Saintala (421078)	All	Sanitation	Saintala	1798137	Asset	XV Finance Commission	1798137	0	0
13	Theme 5 - Clean and Green Village	125782850 Creation of drainage channel for management of grey water	PURCHASE OF TUBE WELL SPARE PARTS RS1000 PER TUBE WELL	Saintala (421078)	All	Sanitation	Saintala	780137	Asset	XV Finance Commission	780137	0	0
14	Theme 5 - Clean and Green Village	125782932 Procurement of Sanitation Kits	PROCUREMENT T SAFTY KIT FOR SANITATION WASTE COLLECTION FOR 200 WORKERS	Saintala (421078)	All	Sanitation	Saintala	720000	Asset	XV Finance Commission	720000	0	0
15	Theme 5 - Clean and Green Village	125783033 Payment of honorarium to swachhagrahis	HONORARIUM OF SANITATION WORKER FOR BLOCK MRF @RS 10000 PER MONTH	N/A	All	Sanitation	N/A	120000	Operational	XV Finance Commission	120000	0	0
16	Theme 5 - Clean and Green Village	125783099 Services of Collection & transportation of waste from household to treatment site	TRANSPORTATION COST OF WASTE COLLECTION FROM GP TO	Saintala (421078)	All	Sanitation	Saintala	88000	Asset	XV Finance Commission	88000	0	0

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			BLOCK RS 4000 PER GP										
17	Theme 5 - Clean and Green Village	125783160 Construction of toilets in public institutions	CONSTRUCTI ON OF COMMUNITY TOILET CSC CENTRE AT WEEKLY MARKET KARAMTALA GP	Karamtula (421086)	All	Sanitation	Karamtula	90000	Asset	XV Finance Commission	90000	0	0
18	Theme 6 - Self- sufficient Infrastruct ure in Village	125776507 Repairing and maintenance of roads	MAINTENANC E OF ROAD FROM BHERUABHAT A MAJHI PADA TO VILLAGE ROAD OF AMPALI GP	N/A	All	Roads	N/A	200000	Maintena nce	5TH STATE FINANCE COMMISSION	200000	0	0
19	Theme 6 - Self- sufficient Infrastruct ure in Village	125776523 Repairing and maintenance of roads	IMP OF ROAD FROM NARABHALI HIGH SCHOOL CHHACK TO KUSHAMMUN DA OF BELGAON GP	N/A	All	Roads	N/A	200000	Maintena nce	5TH STATE FINANCE COMMISSION	200000	0	0
20	Theme 6 - Self- sufficient Infrastruct ure in Village	125776538 Repairing and maintenance of roads	RESTORATION OF FLOOD PROTECTION EMBAKMENT AT BUDHAJORE NALLAH AT	N/A	All	Roads	N/A	300000	Maintena nce	5TH STATE FINANCE COMMISSION	300000	0	0

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			BARAHAMAL VILLAGE OF BHADRA GP										
21	Theme 6 - Self- sufficient Infrastruct ure in Village	125776552 Construction of roads	CONSTRUCTIO N OF CC ROAD AT BANDHA VILLAGE OF BIBINA	Bibina (421125)	All	Roads	Bibina	200000	Asset	5TH STATE FINANCE COMMISSION	200000	0	0
22	Theme 6 - Self- sufficient Infrastruct ure in Village	125776571 Construction/Maintenance/ Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	IMPROVEMEN T OF KHAJURAPAD A SHIVA MANDIR PREMISES OF BUDHABAHAL GP	N/A	All	Maintena nce of communit y system	N/A	200000	Maintena nce	5TH STATE FINANCE COMMISSION	200000	0	0
23	Theme 6 - Self- sufficient Infrastruct ure in Village	125776591 Repairing and maintenance of roads	IMPROVEMEN T OF LAXMI PALI ROAD OF BURDA VILLAGE UNDER DENG GP	N/A	All	Roads	N/A	294836	Maintena nce	5TH STATE FINANCE COMMISSION	294836	0	0
24	Theme 6 - Self- sufficient Infrastruct ure in Village	125776611 Repairing and maintenance of roads	MAINTENANC E OF CC ROAD FROM AMPADA TO SC PADA OF DHARAPGARH VILLAGE	N/A	All	Roads	N/A	250000	Maintena nce	5TH STATE FINANCE COMMISSION	250000	0	0
25	Theme 6 - Self-	125776727 Repairing and maintenance	CONSTRUCTI ON OF	N/A	All	Roads	N/A	250000	Maintena nce	5TH STATE FINANCE COMMISSION	250000	0	0

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	sufficient Infrastruct ure in Village	of roads	CULVERT AT NAGFENA TO SCHOOL ROAD OF JHINKIDUNGU RI GP										
26	Theme 6 - Self- sufficient Infrastruct ure in Village	125776782 Construction of Retaining Walls/ Fencing Work	CONSTRUCTI ON OF GUARD WALL AT BHUERPAD A TO TALBA HAL ROAD OF KARAMTALA GP	N/A	All	Land improvm ent	N/A	200000	Maintena nce	5TH STATE FINANCE COMMISSION	200000	0	0
27	Theme 6 - Self- sufficient Infrastruct ure in Village	125776823 Repairing and maintenance of roads	IMPROVEMEN T OF ROAD FROM GURLAMAL TO SHIBA MANDIR OF KANDHAKELG AON GP	N/A	All	Roads	N/A	200000	Maintena nce	5TH STATE FINANCE COMMISSION	200000	0	0
28	Theme 6 - Self- sufficient Infrastruct ure in Village	125776879 Repairing and maintenance of roads	MAINTENANC E OF SAHU PADA ROAD AT KANSAR VILLAGE UNDER KANSAR GP	N/A	All	Roads	N/A	200000	Maintena nce	5TH STATE FINANCE COMMISSION	200000	0	0
29	Theme 6 - Self- sufficient Infrastruct ure in	125776918 Maintenance of school buildings	DEVELOPMEN T OF UP SCHOOL AT SAMARA VILLAGE OF	N/A	All	Education	N/A	200000	Maintena nce	5TH STATE FINANCE COMMISSION	200000	0	0

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	Village		KERMELI GP										
30	Theme 6 - Self-sufficient Infrastructure in Village	125776938 Repairing and maintenance of roads	DEVELOPMENT OF ROAD FROM KUIKEDA TO MAIN ROAD OF KUIKEDA GP	N/A	All	Roads	N/A	100000	Maintenance	5TH STATE FINANCE COMMISSION	100000	0	0
31	Theme 6 - Self-sufficient Infrastructure in Village	125776960 Repairing and maintenance of roads	MAINTENANCE OF CC ROAD AT MUHURIA GALI VILLAGE KUMBHARI VILLAGE OF KUMBHARI GP	N/A	All	Roads	N/A	200000	Maintenance	5TH STATE FINANCE COMMISSION	200000	0	0
32	Theme 6 - Self-sufficient Infrastructure in Village	125776989 Maintenance of school buildings	DEVELOPMENT OF PANCHAYAT HIGH SCHOOL SAINTALA VILLAGE	N/A	All	Education	N/A	200000	Maintenance	5TH STATE FINANCE COMMISSION	200000	0	0
33	Theme 6 - Self-sufficient Infrastructure in Village	125777021 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	CONSTRUCTION OF COMMUNITY CENTRE AT RAMESH CHOWK OF SAINTALA	Saintala (421078)	All	Maintenance of community system	Saintala	300000	Asset	5TH STATE FINANCE COMMISSION	300000	0	0
34	Theme 6 - Self-sufficient Infrastructure in Village	125777065 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring,	COMPLETION OF CC NEAR SC PADA AT JAMKHUNTA VILLAGE	N/A	All	Maintenance of community system	N/A	150000	Maintenance	5TH STATE FINANCE COMMISSION	150000	0	0

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	Village	doors, window, fixtures etc of Community Assets	UNDER DHARAPGARH GP										
35	Theme 6 - Self-sufficient Infrastructure in Village	125777319 Construction/ Maintenance/ Upgradation of Gym Youth Club, Child friendly Park etc.	DEVELOPMENT OF GIRIGOBARDHAN PARK AT SAINTALA	N/A	All	Maintenance of community system	N/A	500000	Maintenance	XV Finance Commission	500000	0	0
36	Theme 6 - Self-sufficient Infrastructure in Village	125777339 Installation of Street Lights	INSTALLATION OF STREET LIGHT AT SAINTALA	Saintala (421078)	All	Maintenance of community system	Saintala	300000	Asset	XV Finance Commission	300000	0	0
37	Theme 6 - Self-sufficient Infrastructure in Village	125777584 Installation of Street Lights	INSTALLATION OF STREET LIGHT AT BIBINA	Bibina (421125)	All	Maintenance of community system	Bibina	200000	Asset	XV Finance Commission	200000	0	0
38	Theme 6 - Self-sufficient Infrastructure in Village	125777640 Repairing and maintenance of roads	MAINTENANCE OF CC ROAD AT SC PADA JAMTARA OF SISKELA GP	N/A	All	Roads	N/A	300000	Maintenance	XV Finance Commission	300000	0	0
39	Theme 6 - Self-sufficient Infrastructure in Village	125779120 Repairing and maintenance of roads	IMPROVEMENT OF ROAD FROM GHANTASANI TEMPLE TO SUNAMUKHI	N/A	All	Roads	N/A	300000	Maintenance	XV Finance Commission	300000	0	0

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			JORE VILLAGE SISKELA										
40	Theme 6 - Self- sufficient Infrastruct ure in Village	125779175 Construction/Maintenance/ Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	DEVELOPME T OF CC NEAR SHIBA MANDIR PREMISES AT SAMARA VILLAGE OF KERMELI GP	N/A	All	Maintena nce of communit y system	N/A	200000	Maintena nce	XV Finance Commission	200000	0	0
41	Theme 6 - Self- sufficient Infrastruct ure in Village	125779186 Construction/Maintenance/ Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	COMPLETION OF CC AT MAYAMUNDA OF BUDHABAHAL GP	N/A	All	Maintena nce of communit y system	N/A	50000	Maintena nce	XV Finance Commission	50000	0	0
42	Theme 6 - Self- sufficient Infrastruct ure in Village	125779196 Construction/Maintenance/ Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	COMPLETION OF CC NEAR RADHAKRISH NA TEMPLE AT NUAPADA OF BHADRA GP	N/A	All	Maintena nce of communit y system	N/A	160000	Maintena nce	XV Finance Commission	160000	0	0
43	Theme 6 - Self- sufficient Infrastruct ure in Village	125781690 Maintenance of school buildings	DEVELOPME T OF UGD HIGHER SECONDARY SCHOOL BELGAON	N/A	All	Education	N/A	200000	Maintena nce	XV Finance Commission	200000	0	0
44	Theme 6 - Self- sufficient Infrastruct	125781728 Maintenance of school buildings	REPAIR AND MAINTENANC E OF PRIMARY SCHOOL AT	N/A	All	Education	N/A	200000	Maintena nce	XV Finance Commission	200000	0	0

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	ure in Village		TALABAHAL										
45	Theme 6 - Self-sufficient Infrastructure in Village	125781767 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	COMPLETION OF CC AT GANDAPATRA PALI COLONY PADA OF GANDAPATRA PALI GP	N/A	All	Maintenance of community system	N/A	150000	Maintenance	XV Finance Commission	150000	0	0
46	Theme 6 - Self-sufficient Infrastructure in Village	125781807 Repairing and maintenance of roads	IMPROVEMENT OF ROAD FROM PWD ROAD TO DEULI OF GHUNSAR GP	N/A	All	Roads	N/A	200000	Maintenance	XV Finance Commission	200000	0	0
47	Theme 6 - Self-sufficient Infrastructure in Village	125781860 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	COMPLETION OF CC NEAR SC PADA AT DHUNKEDA OF DENG GP	N/A	All	Maintenance of community system	N/A	200000	Maintenance	XV Finance Commission	200000	0	0
48	Theme 6 - Self-sufficient Infrastructure in Village	125781908 Construction of roads	CONSTRUCTION OF PAVER BLOCK ROAD FROM BLOCK ROAD TO VETENARY OFFICE SAINTALA	Saintala (421078)	All	Roads	Saintala	300000	Asset	XV Finance Commission	300000	0	0
49	Theme 6 - Self-sufficient	125781936 Repairing and maintenance of roads	MAINTENANCE OF CC ROAD AT BLOCK	N/A	All	Roads	N/A	200000	Maintenance	XV Finance Commission	200000	0	0

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	Infrastruct ure in Village		PREMISES OF SAINTALA GP										
50	Theme 6 - Self- sufficient Infrastruct ure in Village	125782029 Construction/Maintenance/ Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	COMPLETION OF ROOF TOP STRUCTURE AT BLOCK EDUCATION OFFICE SAINTALA	N/A	All	Maintena nce of communit y system	N/A	295032	Maintena nce	XV Finance Commission	295032	0	0
51	Theme 6 - Self- sufficient Infrastruct ure in Village	125782130 Repairing and maintenance of roads	IMPROVEMEN T OF ROAD FRM PENDRAMAL TO JAMKHUNTA OF DHARAPGARH GP	N/A	All	Roads	N/A	100000	Maintena nce	XV Finance Commission	100000	0	0
52	Theme 6 - Self- sufficient Infrastruct ure in Village	125782260 Repairing and maintenance of roads	IMPROVEMEN T OF ROAD FROM BABUULBA TO NADI KHANDI OF GHUNSAR GP	N/A	All	Roads	N/A	100000	Maintena nce	XV Finance Commission	100000	0	0
53	Theme 6 - Self- sufficient Infrastruct ure in Village	125782369 Construction/Maintenance/ Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	MAINTENANC E OF STAFF QUARTER AT SAINTALA BLOCK COLONY	N/A	All	Maintena nce of communit y system	N/A	100000	Maintena nce	XV Finance Commission	100000	0	0

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54	Theme 6 - Self-sufficient Infrastructure in Village	125782419 Repairing and maintenance of roads	IMPROVEMENT OF ROAD FROM HOSPITAL TO BAGMARA UNDER SAINTALA GP	N/A	All	Roads	N/A	150000	Maintenance	XV Finance Commission	150000	0	0
55	Theme 6 - Self-sufficient Infrastructure in Village	125783255 Maintenance of school buildings	DEVELOPMENT OF KHARIBAHAL HIGH SCHOOL OF BUDHABAHAL GP	N/A	All	Education	N/A	300000	Maintenance	XV Finance Commission	300000	0	0
56	Theme 6 - Self-sufficient Infrastructure in Village	125783288 Construction/Maintenance/Upgradation of Building Hall, Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	RESTORATION OF CHURCH AT GHUNSAR	N/A	All	Maintenance of community system	N/A	300000	Maintenance	XV Finance Commission	300000	0	0
57	Theme 6 - Self-sufficient Infrastructure in Village	125783325 Repairing and maintenance of roads	IMPROVEMENT OF ROAD FROM BHATASAR TO PLY WOOD FACTORY OF GANDAPATRA PALI GP	N/A	All	Roads	N/A	150000	Maintenance	XV Finance Commission	150000	0	0
58	Theme 6 - Self-sufficient Infrastructure in	125783406 Maintenance of school buildings	DEVELOPMENT OF GOVT PRIMARY SCHOOL AT DEDHEL OF	N/A	All	Education	N/A	209000	Maintenance	XV Finance Commission	209000	0	0

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	Village		GHUNSAR GP										
59	Theme 8 - Village with Good Governance	125783486 Installation of Information Board	INSTALLATION OF INFORMATION BOARD AT BLOCK PREMISES	Saintala (421078)	All	Maintenance of community system	Saintala	10000	Asset	Own Funds	10000	0	0
Total								21846252			21846252	0	0

***Note : Sankalp Theme in Green Colour**

SECTION 5 : Planned Activity Details Funded By Other Department(Flagship Programs)

S.No	Theme Name	Activity name	Activity Description	Activity Location	Activity For	Sector	Total Indicative Cost	Activity Output Type	Scheme Name	Total No. of Beneficiaries
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