

| ESTIMATION DPR |        |                 |         |              |             |                       |          |
|----------------|--------|-----------------|---------|--------------|-------------|-----------------------|----------|
| <b>State</b>   | Odisha | <b>District</b> | Khordha | <b>Block</b> | Bhubaneswar | <b>Gram Panchayat</b> | Lingipur |

|                         |  |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|--|
| <b>Work Code</b>        | OD/362/3460/275279/907612/00100972 (DEVELOPMENT AND BEAUTIFICATION OF MELAN PADIA AT LINGIPUR) |  |  |  |  |  |  |
| <b>Project Category</b> | Religious Structures   |  |  |  |  |  |  |

|                             |                                 |                              |                                   |
|-----------------------------|---------------------------------|------------------------------|-----------------------------------|
| <b>Financial Year</b>       | 2025-26                         | <b>Execution Level</b>       | PS                                |
| <b>Executing Agency</b>     | Panchayat Samiti, Bhubaneswar   | <b>Proposal Date</b>         | -                                 |
| <b>Date of Commencement</b> | -                               | <b>Date of Completion</b>    |                                   |
| <b>Scheme Name</b>          | Bikashita Gaon Bikashita Odisha | <b>Scheme Component Name</b> | Viksit Gaon Vikshit Odisha (VGVO) |
| <b>Project Sub-Category</b> | Religious Structures            | <b>Project Type</b>          | Upgradation or Improvement        |
| <b>Name of Executant</b>    |                                 |                              |                                   |

### Administrative Approval Details

|                     |  |
|---------------------|--|
| <b>Approval No.</b> |  |
|---------------------|--|

### Technical Sanction Details

|                                      |        |
|--------------------------------------|--------|
| <b>Technical Sanction No.</b>        |        |
| <b>Fund Sanction No.</b>             | 246    |
| <b>Fund Sanction Amount (in Rs.)</b> | 531807 |

### ACTIVITY STATEMENT

| S/N | ACTIVITY TAKEN | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.) |
|-----|----------------|------|----------|---------------------|----------------|
|-----|----------------|------|----------|---------------------|----------------|

|   |   |     |        |              |                 |
|---|---|-----|--------|--------------|-----------------|
| 1 | <p style="text-align: center;"><b>Earth Work (AR0102aa)</b><br/> <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b><br/> Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>                                | Cum | 132.71 | 240.77592    | 31953.3723432   |
| 2 | <p style="text-align: center;"><b>Concrete (AR0303) :</b><br/> <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p> | Cum | 6.375  | 5849.4444415 | 37290.208314563 |

|   |  |      |       |              |                |
|---|--|------|-------|--------------|----------------|
| 3 | <p style="text-align: center;"><b>R.C.C.<br/>Work (AR0409) :</b><br/> <b>Supplying, fitting,<br/>and placing<br/>uncoated HYSD<br/>bar reinforcement<br/>including labor<br/>charges for<br/>cutting, bending,<br/>binding, and tying<br/>the grills and<br/>placing in<br/>position -</b><br/> Supplying, fitting,<br/>and placing<br/>uncoated HYSD<br/>bar reinforcement<br/>including labor<br/>charges for cutting,<br/>bending, binding,<br/>and tying the grills<br/>and placing in<br/>position including<br/>cost of binding wire<br/>18 to 20 gauge<br/>with cost of steel<br/>rod and as per<br/>drawing, design,<br/>and direction of<br/>Engineer-in-<br/>charge.</p> | Qntl | 0.186 | 8656.9325535 | 1610.189454951 |
|---|--|------|-------|--------------|----------------|

|   |   |     |      |                |                 |
|---|---|-----|------|----------------|-----------------|
| 4 | <p style="text-align: center;"><b>R.C.C.<br/>Work (AR0404A)<br/>: Reinforced<br/>cement concrete<br/>work of M-20<br/>grade with 20mm<br/>&amp; down grade<br/>size black hard<br/>crusher broken<br/>granite chips -</b></p> <p>Reinforced cement<br/>concrete work of<br/>M-20 grade with<br/>20mm &amp; down<br/>grade size black<br/>hard crusher<br/>broken granite<br/>chips including<br/>hoisting and laying<br/>in position<br/>compacting to<br/>specified design<br/>section and curing<br/>for proper period<br/>with cost<br/>conveyance,<br/>royalty,taxes of all<br/>materials, labour<br/>and T&amp;P required<br/>for the work etc.<br/>complete and as<br/>per direction of<br/>Engineer-in<br/>charge. (excluding<br/>centring and<br/>shuttering)</p> | Cum | 4.05 | 6017.604764695 | 24371.299297015 |
|---|---|-----|------|----------------|-----------------|

|   |   |     |        |                |                 |
|---|---|-----|--------|----------------|-----------------|
| 5 | <p style="text-align: center;"><b>Masonry</b></p> <p><b>Brick Work (AR0603b) :</b><br/> <b>Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth -</b> Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth having crushing strength not less than 75.00 Kg/cm<sup>2</sup> with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&amp;P required for the work, etc. complete and as per direction of Engineer-in-charge.</p> | Cum | 48.905 | 5123.4306158   | 250561.3742657  |
| 6 | <p style="text-align: center;"><b>Painting</b></p> <p><b>(AR0901a) :</b><br/> <b>Priming one coat in inner surface with primer of approved quality over woodwork -</b> Priming one coat in inner surface with primer of approved quality over woodwork including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge.</p>  | Sqm | 148.5  | 70.08544099121 | 10407.687987195 |

|   |   |     |          |               |                 |
|---|---|-----|----------|---------------|-----------------|
| 7 | <p style="text-align: center;"><b>Painting<br/>(AR0918f) :</b><br/> <b>Finishing wall<br/>with two coat<br/>weather coat<br/>paint of approved<br/>shade in the outer<br/>surface of old<br/>work(Outside) -</b><br/> Finishing wall with<br/>two coat weather<br/>coat paint of<br/>approved shade in<br/>the outer surface<br/>of old work to give<br/>an even shade<br/>including all costs<br/>of labour, Paint,<br/>Brushes, and putty<br/>required for the<br/>work, etc. complete<br/>and as per<br/>direction of<br/>Engineer-in-<br/>charge. (Outside)</p> | Sqm | 148.5    | 87.6182410875 | 13011.308801494 |
| 8 | <p style="text-align: center;"><b>Masonry<br/>Stone Work<br/>(AR0717i) :</b><br/> <b>Laterite stone<br/>masonry in<br/>cement mortar<br/>(1:6) in<br/>superstructure -</b><br/> Laterite stone<br/>masonry in cement<br/>mortar (1:6) in<br/>superstructure cost<br/>conveyance,<br/>royalty, taxes of all<br/>materials, labor,<br/>required for the<br/>work, etc. complete<br/>and as per<br/>direction of the<br/>Engineer-in-<br/>charge.</p>  | Cum | 18.57625 | 5917.4657498  | 109924.32313472 |

|  |  |     |       |              |                 |
|--|--|-----|-------|--------------|-----------------|
| 9  | <b>Plastering (AR1014) : 16mm thick cement Plaster in CM (1:6) over brick work in inside. -</b><br>16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge. | Sqm | 174.1 | 241.13726265 | 41981.997427365 |
| <b>Total Amount (in Rs.): 521111.7610262</b> |  |     |       |              |                 |

#### LABOUR STATEMENT

| SI.No. | Activity Name   | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---|---|---------------------------|------|
| 1      | <b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b><br>Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge | -   | 132.71                    | Cum  |
| i      | Un-Skilled  | 0.516                                     | 68.47836                  | -    |

|    |  |      |         |      |
|----|--|------|---------|------|
| 2  | <p><b>Concrete (AR0303) :<br/>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b><br/>Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>                                | -    | 6.375   | Cum  |
| i  | Skilled  | 0.18 | 1.1475  | -    |
| ii | Un-Skilled   | 3.9  | 24.8625 | -    |
| 3  | <p><b>R.C.C. Work (AR0409) : Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position -</b><br/>Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.</p> | -    | 0.186   | Qntl |
| i  | Un-Skilled   | 0.8  | 0.1488  | -    |

|   |     |  |        |          |     |
|---|-----|--|--------|----------|-----|
|   | ii  | Highly-Skilled   | 0.3    | 0.0558   | -   |
|   | iii | Semi-Skilled   | 0.044  | 0.008184 | -   |
| 4 |     | <b>R.C.C. Work (AR0404A) :</b><br><b>Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips -</b><br>Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (excluding centring and shuttering) | -      | 4.05     | Cum |
|   | i   | Un-Skilled   | 1.3333 | 5.399865 | -   |
|   | ii  | Skilled  | 0.1    | 0.405    | -   |
|   | iii | Semi-Skilled   | 0.0573 | 0.232065 | -   |

|     |  |                   |                 |     |
|-----|--|-------------------|-----------------|-----|
| 5   | <p><b>Masonry Brick Work (AR0603b) : Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth</b></p> <p>- Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth having crushing strength not less than 75.00 Kg/cm<sup>2</sup> with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&amp;P required for the work, etc. complete and as per direction of Engineer-in-charge.</p> | -                 | 48.905          | Cum |
| i   | Un-Skilled   | 2.96              | 144.7588        | -   |
| ii  | Skilled  | 1.05              | 51.35025        | -   |
| iii | Highly-Skilled   | 0.35              | 17.11675        | -   |
| 6   | <p><b>Painting (AR0901a) : Priming one coat in inner surface with primer of approved quality over woodwork</b></p> <p>- Priming one coat in inner surface with primer of approved quality over woodwork including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge.</p>  | -                 | 148.5           | Sqm |
| i   | Highly-Skilled   | 0.053763440860215 | 7.9838709677419 | -   |

|   |    |  |                   |                 |     |
|---|----|--|-------------------|-----------------|-----|
|   | ii | Un-Skilled   | 0.053763440860215 | 7.9838709677419 | -   |
| 7 |    | <p><b>Painting (AR0918f) : Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work(Outside) -</b><br/> Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work to give an even shade including all costs of labour, Paint, Brushes, and putty required for the work, etc. complete and as per direction of Engineer-in-charge. (Outside)</p> | -                 | 148.5           | Sqm |
|   | i  | Un-Skilled   | 0.064             | 9.504           | -   |
|   | ii | Highly-Skilled   | 0.054             | 8.019           | -   |
| 8 |    | <p><b>Masonry Stone Work (AR0717i) : Laterite stone masonry in cement mortar (1:6) in superstructure -</b><br/> Laterite stone masonry in cement mortar (1:6) in superstructure cost conveyance, royalty, taxes of all materials, labor, required for the work, etc. complete and as per direction of the Engineer-in-charge.</p>  | -                 | 18.57625        | Cum |
|   | i  | Un-Skilled   | 1.21              | 22.4772625      | -   |
|   | ii | Skilled  | 1.05              | 19.5050625      | -   |

|   |     |   |       |             |     |
|---|-----|---|-------|-------------|-----|
|   | iii | Highly-Skilled  | 2.295 | 42.63249375 | -   |
|   | iv  | Semi-Skilled  | 1.41  | 26.1925125  | -   |
| 9 |     | <b>Plastering (AR1014) :<br/>16mm thick cement<br/>Plaster in CM (1:6)<br/>over brick work in<br/>inside. - 16mm thick<br/>cement Plaster in CM<br/>(1:6) over brick work in<br/>inside including racking<br/>out joints finishing<br/>smooth with proper<br/>plumb and line, curing<br/>for proper period with<br/>cost conveyance,<br/>royalty, taxes of all<br/>materials, labour and T<br/>&amp; P required for the<br/>work etc comp.and as<br/>per direction of<br/>Engineer-in-charge.</b> | -     | 174.1       | Sqm |
|   | i   | Un-Skilled  | 0.24  | 41.784      | -   |
|   | ii  | Skilled   | 0.16  | 27.856      | -   |

| SI.No.                        | Labour Type    | Qty Unit        | Rate | Amount          |
|-------------------------------|----------------|-----------------|------|-----------------|
| 1                             | Un-Skilled     | 325.39745846774 | 462  | 150333.6258121  |
| 2                             | Skilled        | 100.2638125     | 562  | 56348.262625    |
| 3                             | Highly-Skilled | 75.807914717742 | 612  | 46394.443807258 |
| 4                             | Semi-Skilled   | 26.4327615      | 512  | 13533.573888    |
| <b>Total: 266609.90613235</b> |                |                 |      |                 |

## MATERIAL STATEMENT

| Sl.No. | Activity Name/Material  | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit    |
|--------|---|---|---------------------------|---------|
| 1      | <b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b><br>Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge                                     | -   | 132.71                    | Cum     |
| 2      | <b>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b><br>Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | -   | 6.375                     | Cum     |
| i)     | <b>BRM340 : Cement</b>  | 2.29  | 14.59875                  | 1 Qntl. |
| ii)    | <b>BRM028 : Screened and washed sharp sand for mortar</b>   | 0.48  | 3.06                      | 1 Cum   |
| iii)   | <b>BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)</b>  | 0.96  | 6.12                      | 1 Cum.  |

|     |  |        |           |         |
|-----|--|--------|-----------|---------|
| 3   | <b>R.C.C. Work (AR0409) :.Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position -</b><br>Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.   | -      | 0.186     | Qntl    |
| i)  | <b>BRM162 : Binding Wire.</b>  | 0.8    | 0.1488    | 1 Kg.   |
| ii) | <b>BRM341 : Steel</b>  | 1.05   | 0.1953    | 1 Qntl. |
| 4   | <b>R.C.C. Work (AR0404A) :.Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips -</b><br>Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (excluding centring and shuttering) | -      | 4.05      | Cum     |
| i)  | <b>BRM340 : Cement</b>   | 3.4733 | 14.066865 | 1 Qntl. |
| ii) | <b>BRM028 : Screened and washed sharp sand for mortar</b>  | 0.45   | 1.8225    | 1 Cum   |

|      |   |       |               |          |
|------|---|-------|---------------|----------|
| iii) | <b>BRM060</b> : Granite Stone broken chips 10mm. size (Minimum 65% by Wt. Passing through 9.5mm sieve & retained on 6.3mm sieve but whole should pass through 13.2mm sieve) (Crusher broken)  | 0.36  | 1.458         | 1 Cum.   |
| iv)  | <b>BRM052</b> : Granite Stone broken chips 20mm. size (Minimum 65% by Wt. Passing through 19mm sieve & retained on 13.2mm sieve but whole should pass through 26.5mm sieve) (Crusher broken)  | 0.54  | 2.187         | 1 Cum.   |
| 5    | <b>Masonry Brick Work (AR0603b) :.Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth</b><br>- Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth having crushing strength not less than 75.00 Kg/cm <sup>2</sup> with dimensional tolerance $\pm 8$ percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge. | -     | <b>48.905</b> | Cum      |
| i)   | <b>BRM340</b> : Cement  | 0.672 | 32.86416      | 1 Qntl.  |
| ii)  | <b>BRM028</b> : Screened and washed sharp sand for mortar   | 0.28  | 13.6934       | 1 Cum    |
| iii) | <b>BRM005</b> : Fly ash bricks of 25 Cm. x 12 Cm. x 8 Cm. size having crushing strength not less than 75 Kg./Cm <sup>2</sup> with dimensional tolerance $\pm 2$ %   | 350   | 17116.75      | 1000 Nos |

|     |  |       |           |         |
|-----|--|-------|-----------|---------|
| 6   | <b>Painting(AR0901a)</b><br>:.Priming one coat in inner surface with primer of approved quality over <b>woodwork</b> - Priming one coat in inner surface with primer of approved quality over woodwork including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.   | -     | 148.5     | Sqm     |
| i)  | <b>BRM138</b> : Wood Primer  | 0.075 | 11.1375   | 1 Litre |
| 7   | <b>Painting(AR0918f)</b><br>:.Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work(Outside) - Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work to give an even shade including all costs of labour, Paint, Brushes, and putty required for the work, etc. complete and as per direction of Engineer-in-charge. (Outside) | -     | 148.5     | Sqm     |
| i)  | <b>BRM255</b> : Weather Coat (I.S.I.)  | 0.125 | 18.5625   | 1 Ltr   |
| 8   | <b>Masonry Stone Work (AR0717i)</b> :.Laterite stone masonry in cement mortar (1:6) in superstructure - Laterite stone masonry in cement mortar (1:6) in superstructure cost conveyance, royalty, taxes of all materials, labor, required for the work, etc. complete and as per direction of the Engineer-in-charge.  | -     | 18.57625  | Cum     |
| i)  | <b>BRMMR0026</b> : SCAFFOLDING CHARGES FOR LATERITE STONE MASONRY WORK   | 1     | 18.57625  | 1 Cum   |
| ii) | <b>BRM340</b> : Cement   | 0.572 | 10.625615 | 1 Qntl. |

|      |   |       |              |         |
|------|---|-------|--------------|---------|
| iii) | <b>BRM028</b> : Screened and washed sharp sand for mortar   | 0.24  | 4.4583       | 1 Cum   |
| iv)  | <b>BRM079</b> : Laterite Stone rough dressed  | 1     | 18.57625     | 1 Cum.  |
| 9    | <b>Plastering (AR1014) :.16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T &amp; P required for the work etc comp.and as per direction of Engineer-in-charge.</b> | -     | <b>174.1</b> | Sqm     |
| i)   | <b>BRM340</b> : Cement  | 0.043 | 7.4863       | 1 Qntl. |
| ii)  | <b>BRM028</b> : Screened and washed sharp sand for mortar   | 0.018 | 3.1338       | 1 Cum   |

| Sl.No.                        | Material Name    | Qty      | Unit     | Rate      | Amount         |
|-------------------------------|------------------|----------|----------|-----------|----------------|
| 1                             | <b>BRM340</b>    | 79.64169 | 1 Qntl.  | 569.387   | 45346.94294403 |
| 2                             | <b>BRM028</b>    | 26.168   | 1 Cum    | 403.69    | 10563.75992    |
| 3                             | <b>BRM044</b>    | 6.12     | 1 Cum.   | 1792.06   | 10967.4072     |
| 4                             | <b>BRM162</b>    | 0.1488   | 1 Kg.    | 90.1      | 13.40688       |
| 5                             | <b>BRM341</b>    | 0.1953   | 1 Qntl.  | 6398.787  | 1249.6831011   |
| 6                             | <b>BRM060</b>    | 1.458    | 1 Cum.   | 2194.48   | 3199.55184     |
| 7                             | <b>BRM052</b>    | 2.187    | 1 Cum.   | 2179.1    | 4765.6917      |
| 8                             | <b>BRM005</b>    | 17116.75 | 1000 Nos | 6.59565   | 112896.0921375 |
| 9                             | <b>BRM138</b>    | 11.1375  | 1 Litre  | 155.32787 | 1729.964152125 |
| 10                            | <b>BRM255</b>    | 18.5625  | 1 Ltr    | 193.07787 | 3584.007961875 |
| 11                            | <b>BRMMR0026</b> | 18.57625 | 1 Cum    | 41.9      | 778.344875     |
| 12                            | <b>BRM079</b>    | 18.57625 | 1 Cum.   | 1526.79   | 28362.0327375  |
| <b>Total: 223456.88544913</b> |                  |          |          |           |                |

## ROYALTY STATEMENT

| S/N | Material Name | Qty    | Unit  | Royalty Rate | Amount   |
|-----|---------------|--------|-------|--------------|----------|
| 1   | <b>BRM028</b> | 26.168 | 1 Cum | 110.25       | 2885.022 |

|                            |               |          |        |       |             |
|----------------------------|---------------|----------|--------|-------|-------------|
| 2                          | <b>BRM044</b> | 6.12     | 1 Cum. | 409.5 | 2506.14     |
| 3                          | <b>BRM060</b> | 1.458    | 1 Cum. | 409.5 | 597.051     |
| 4                          | <b>BRM052</b> | 2.187    | 1 Cum. | 409.5 | 895.5765    |
| 5                          | <b>BRM079</b> | 18.57625 | 1 Cum. | 509.5 | 9464.599375 |
| <b>Total: 16348.388875</b> |               |          |        |       |             |

#### **ADDITION COMPONENT**

| <b>Sl.No.</b>  | <b>Item Name</b>                        | <b>Amount (in Rs.)</b> |
|--|---|------------------------|
| 1  | Display Citizen Board @<br>Rs. 5000     | Rs. 5000               |
| 2  | Provision for Contingency @<br>Rs. 5318 | Rs. 5318               |
| 3  | Any Other Lumpsum @<br>Rs. 377          | Rs. 377                |
| <b>Total Addition Component Amount (in Rs.): 10695</b> |   |                        |

**Total Net Amount (in Rs.): 531806.7610262**