

## ESTIMATION DPR

<b>State</b>	Odisha	<b>District</b>	Balasore	<b>Block</b>	Khaira	<b>Gram Panchayat</b>	Kupari
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<b>Work Code</b>	OD/346/3304/116218/393523/00076211 (Const of CC road from Radha Panda house to Kabita Panda house)
<b>Project Category</b>	Road

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Khaira	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	Bikashita Gaon Bikashita Odisha	<b>Scheme Component Name</b>	Viksit Gaon Vikshit Odisha (VGVO)
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

**Administrative Approval Details**

<b>Approval No.</b>	
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**Technical Sanction Details**

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	4818
<b>Fund Sanction Amount (in Rs.)</b>	300000

**ACTIVITY STATEMENT**

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	2.3625	240.77592	568.833111
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	15.225	1493.995232	22746.0774072

3	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	17.5875	6951.42390526	122258.16793376
4	<p style="text-align: center;"><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	52.5	216.23489289764	11352.331877126

5	<p align="center"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	16.0125	8343.89053962	133606.54726567
<b>Total Amount (in Rs.): 290531.95759475</b>					

## LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	<p><b>Earth Work (AR0102aa) :</b> Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	2.3625	Cum

	i	Un-Skilled	0.516	1.21905	-
2		<b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.225	Cum
	i	Un-Skilled	0.1236	1.88181	-
3		<b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	17.5875	Cum
	i	Skilled	0.18	3.16575	-
	ii	Un-Skilled	3.9	68.59125	-

4	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	52.5	Sqm
i	Semi-Skilled	0.05	2.625	-
ii	Skilled	0.05	2.625	-
5	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	16.0125	Cum
i	Un-Skilled	4.6	73.6575	-
ii	Skilled	0.68	10.8885	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	145.34961	462	67151.51982
2	Skilled	16.67925	562	9373.7385
3	Semi-Skilled	2.625	512	1344
				<b>Total: 77869.25832</b>

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>2.3625</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>15.225</b>	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	15.225	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	17.5875	Cum
i)	<b>BRM340</b> : Cement	2.29	40.275375	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	8.442	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	16.884	1 Cum.
4	<p><b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	52.5	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.140175	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	6.615	1Mtr.

5	<b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	16.0125	Cum
i)	<b>BRM340 : Cement</b>	3.23	51.720375	1 Qntl.
ii)	<b>BRM028 : Screened and washed sharp sand for mortar</b>	0.45	7.205625	1 Cum
iii)	<b>BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve &amp; retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)</b>	0.9	14.41125	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	15.225	1 Cum	979.85	14918.21625
2	<b>BRM340</b>	91.99575	1 Qntl.	570.467	52480.53951525
3	<b>BRM028</b>	15.647625	1 Cum	984.79	15409.62462375
4	<b>BRM044</b>	16.884	1 Cum.	1753	29597.652
5	<b>BRM104</b>	0.140175	1Cum.	58573.086	8210.48233005
6	<b>BRM092</b>	6.615	1Mtr.	229.106	1515.53619
7	<b>BRM056</b>	14.41125	1 Cum.	2154.37	31047.1646625
<b>Total: 153179.21557155</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	15.225	1 Cum	442.25	6733.25625
2	<b>BRM028</b>	15.647625	1 Cum	442.25	6920.16215625
3	<b>BRM044</b>	16.884	1 Cum.	1125.5	19002.942

4	BRM056	14.41125	1 Cum.	1125.5	16219.861875
					<b>Total: 48876.22228125</b>

#### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 2905.3195759475
2	Display Citizen Board @ Rs. 5000	Rs. 5000
3	Any Other Lumpsum @ Rs. 1562	Rs. 1562
		<b>Total Addition Component Amount (in Rs.): 9467.3195759475</b>

**Total Net Amount (in Rs.): 299999.2771707**