

**ESTIMATION DPR**

<b>State</b>	Odisha	<b>District</b>	Sundargarh	<b>Block</b>	Koida	<b>Gram Panchayat</b>	Kasira
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<b>Work Code</b>	OD/373/3579/275329/384752/00070479 (Construction of Cement Concrete Road from NH 520 to Saban Munda Sahi at Rengalbeda)
<b>Project Category</b>	Road

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Koida	<b>Proposal Date</b>	14-10-2025
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	Bikashita Gaon Bikashita Odisha	<b>Scheme Component Name</b>	Viksit Gaon Vikshit Odisha (VGVO)
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

**Administrative Approval Details**

<b>Approval No.</b>	
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**Technical Sanction Details**

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	4610/ZP
<b>Fund Sanction Amount (in Rs.)</b>	300000

**ACTIVITY STATEMENT**

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	3.9225	240.77592	944.4435462
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	14.3825	1140.495232	16403.17267424

3	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	20.92	6783.15914352	141903.68928244
4	<p style="text-align: center;"><b>Concrete (AR0307a) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard granite(Hand broken)chips per 1cum</b> - Cement concrete work with (1:2:4) using 12mm size hard granite(hand broken) chips including hoisting and laying in position compacting to proper thickness and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	15.69	7883.46998224	123691.64402135

5	<b>R.C.C. Work (AR0410c) :</b> <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	41.84	216.23489289764	9047.2679188373
<b>Total Amount (in Rs.): 291990.21744306</b>					

#### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	3.9225	Cum
i	Un-Skilled	0.516	2.02401	-

2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	14.3825	Cum
i	Un-Skilled	0.1236	1.777677	-
3	<p><b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	20.92	Cum
i	Skilled	0.18	3.7656	-
ii	Un-Skilled	3.9	81.588	-

4	<p><b>Concrete (AR0307a)</b>  <b>: Cement concrete (1:2:4)with 12mm size hard granite(Hand broken)chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(hand broken) chips including hoisting and laying in position compacting to proper thickness and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	15.69	Cum
i	Un-Skilled	4.6	72.174	-
ii	Skilled	0.68	10.6692	-
5	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	41.84	Sqm
i	Semi-Skilled	0.05	2.092	-
ii	Skilled	0.05	2.092	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	157.563687	462	72794.423394
2	Skilled	16.5268	562	9288.0616
3	Semi-Skilled	2.092	512	1071.104
<b>Total:</b>				<b>83153.588994</b>

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>3.9225</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>14.3825</b>	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	14.3825	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	20.92	Cum
i)	<b>BRM340</b> : Cement	2.29	47.9068	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	10.0416	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	20.0832	1 Cum.
4	<p><b>Concrete (AR0307a)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard granite(Hand broken)chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(hand broken) chips including hoisting and laying in position compacting to proper thickness and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	15.69	Cum
i)	<b>BRM057</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve)(Hand broken)	0.9	14.121	1 Cum.
ii)	<b>BRM340</b> : Cement	3.23	50.6787	1 Qntl.

iii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	7.0605	1 Cum
5	<b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	<b>41.84</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.1117128	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	5.27184	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	14.3825	1 Cum	1025.85	14754.287625
2	<b>BRM340</b>	98.5855	1 Qntl.	555.297	54744.2323935
3	<b>BRM028</b>	17.1021	1 Cum	1030.79	17628.673659
4	<b>BRM044</b>	20.0832	1 Cum.	2593.16	52078.950912
5	<b>BRM057</b>	14.121	1 Cum.	2683.1	37888.0551
6	<b>BRM104</b>	0.1117128	1Cum.	58573.086	6543.3634417008
7	<b>BRM092</b>	5.27184	1Mtr.	229.106	1207.81017504
<b>Total: 184845.37330624</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	14.3825	1 Cum	46.25	665.190625
2	<b>BRM028</b>	17.1021	1 Cum	46.25	790.972125
3	<b>BRM044</b>	20.0832	1 Cum.	329.5	6617.4144
4	<b>BRM057</b>	14.121	1 Cum.	329.5	4652.8695
<b>Total: 12726.44665</b>					

## ADDITION COMPONENT

<b>Sl.No.</b>	<b>Item Name</b>	<b>Amount (in Rs.)</b>
1	Provision for Contingency @ 1%	Rs. 2919.9021744306
2	Display Citizen Board @ Rs. 5000	Rs. 5000
3	Any Other Lumpsum @ Rs. 89.5	Rs. 89.5
<b>Total Addition Component Amount (in Rs.): 8009.4021744306</b>		

**Total Net Amount (in Rs.): 299999.61961749**