

ESTIMATION DPR							
State	Odisha	District	Nayagarh	Block	Nayagarh	Gram Panchayat	Laxmiprasad

Work Code	OD/367/3527/120672/406232/00013743 (MAINT. OF RAUTARAPUR TANK)
Project Category	Water Body

Financial Year	2023-24	Execution Level	PS
Executing Agency	Panchayat Samiti, Nayagarh	Proposal Date	17-11-2023
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance of Capital Assets
Project Sub-Category	Tank	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	12762
Fund Sanction Amount (in Rs.)	200000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	11.385	240.77592	2741.2338492
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	10.029	780.783732	7830.480048228

3	<p style="text-align: center;">Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	12.225	5143.15632384	62875.086058944
4	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	7.32	6656.94939808	48728.869593946

5	<p align="center">R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	6.02	216.23489289764	1301.7340552438
6	<p align="center">Masonry Brick Work (AR0603bi) : Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure having crushing strength not less than 75.00 Kg/cm² with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge.</p>	Cum	5.475	4990.252794712	27321.634051048

7	<p>Plastering (AR1014) : 16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.</p>	Sqm	43.8	243.823345328	10679.462525366
8	<p>Painting (AR0918cb) : Finishing wall two coats with weather coat with one coat waterbound Primer - Finishing wall two coats with weather coat with one coat waterbound Primer including all costs of labour, Paint, Primer, Brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Outside)</p>	Sqm	43.8	160.71529806685	7039.330055328

9	<p align="center">Earth Work (AR0122Bii) : Earthwork in hard soil or gravelly soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift -</p> <p>Earthwork in hard soil or gravelly soil within 5 Km.mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.</p>	Cum	84	361.33930892	30352.50194928
Total Amount (in Rs.): 198870.33218658					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift -</p> <p>Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	11.385	Cum
i	Un-Skilled	0.516	5.87466	-

2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	10.029	Cum
i	Un-Skilled	0.1236	1.2395844	-
3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	12.225	Cum
i	Skilled	0.18	2.2005	-
ii	Un-Skilled	3.9	47.6775	-

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	7.32	Cum
i	Un-Skilled	4.6	33.672	-
ii	Skilled	0.68	4.9776	-
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	6.02	Sqm
i	Semi-Skilled	0.05	0.301	-
ii	Skilled	0.05	0.301	-

6	<p>Masonry Brick Work (AR0603bi) : Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure having crushing strength not less than 75.00 Kg/cm² with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge.</p>	-	5.475	Cum
i	Un-Skilled	2.96	16.206	-
ii	Skilled	1.05	5.74875	-
iii	Highly-Skilled	0.35	1.91625	-
7	<p>Plastering (AR1014) : 16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.</p>	-	43.8	Sqm

	i	Un-Skilled	0.24	10.512	-
	ii	Skilled	0.16	7.008	-
8		Painting (AR0918cb) : Finishing wall two coats with weather coat with one coat waterbound Primer - Finishing wall two coats with weather coat with one coat waterbound Primer including all costs of labour, Paint, Primer, Brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Outside)	-	43.8	Sqm
	i	Un-Skilled	0.11776344086022	5.1580387096774	-
	ii	Highly-Skilled	0.10776344086022	4.7200387096774	-
9		Earth Work (AR0122Bii) : Earthwork in hard soil or gravelly soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in hard soil or gravelly soil within 5 Km.mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.	-	84	Cum
	i	Un-Skilled	0.43	36.12	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	156.45978310968	462	72284.419796671
2	Skilled	20.23585	562	11372.5477
3	Semi-Skilled	0.301	512	154.112
4	Highly-Skilled	6.6362887096774	612	4061.4086903226
				Total: 87872.488186994

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	11.385	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	10.029	Cum
i)	BRM029 : Sand for filling and road blinding	1	10.029	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	12.225	Cum
i)	BRM340 : Cement	2.29	27.99525	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	5.868	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	11.736	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	7.32	Cum
i)	BRM340 : Cement	3.23	23.6436	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	3.294	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	6.588	1 Cum.
5	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	6.02	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0160734	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	0.75852	1Mtr.
6	Masonry Brick Work (AR0603bi) :.Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure having crushing strength not less than 75.00 Kg/cm ² with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge.	-	5.475	Cum

i)	BRMMR0025 : SCAFFOLDING CHARGES FOR BRICK MASONRY WORK	1	5.475	1 Cum
ii)	BRM340 : Cement	0.672	3.6792	1 Qntl.
iii)	BRM028 : Screened and washed sharp sand for mortar	0.28	1.533	1 Cum
iv)	BRM005 : Fly ash bricks of 25 Cm. x 12 Cm. x 8 Cm. size having crushing strength not less than 75 Kg./Cm2 with dimensional tolerance \pm 2 %	350	1916.25	1000 Nos
7	Plastering (AR1014) :.16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	-	43.8	Sqm
i)	BRM340 : Cement	0.043	1.8834	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.018	0.7884	1 Cum
8	Painting(AR0918cb) :.Finishing wall two coats with weather coat with one coat waterbound Primer - Finishing wall two coats with weather coat with one coat waterbound Primer including all costs of labour, Paint, Primer, Brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Outside)	-	43.8	Sqm
i)	BRM255 : Weather Coat (I.S.I.)	0.125	5.475	1 Ltr

ii)	BRM253 : Wall cement primer (I.S.I.) Water bound	0.090322580645161	3.9561290322581	1 Ltr
9	Earth Work (AR0122Bii) :.Earthwork in hard soil or gravelly soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in hard soil or gravelly soil within 5 Km.mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.	-	84	Cum
i)	BRMM402 : Loading into trucks and unloading from trucks within 50 Meter lead (2/3 of rate is consider for loading).	-0.6666	-55.9944	1 Cum
ii)	BRMM401 : Conveyance of material by 10 ton trucks within 5 KM including loading and unloading	1	84	1 Cum

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	10.029	1 Cum	410.7	4118.9103
2	BRM340	57.20145	1 Qntl.	547.857	31338.21479265
3	BRM028	11.4834	1 Cum	417.13	4790.070642
4	BRM044	11.736	1 Cum.	1230.01	14435.39736
5	BRM056	6.588	1 Cum.	1672.63	11019.28644
6	BRM104	0.0160734	1Cum.	58573.086	941.4686405124
7	BRM092	0.75852	1Mtr.	229.106	173.78148312
8	BRMMR0025	5.475	1 Cum	33	180.675
9	BRM005	1916.25	1000 Nos	6.00665	11510.2430625
10	BRM255	5.475	1 Ltr	195.03787	1067.83233825
11	BRM253	3.9561290322581	1 Ltr	159.27787	630.12380570323
12	BRMM402	-55.9944	1 Cum	175.38	-9820.297872
13	BRMM401	84	1 Cum	276.01	23184.84

Total: 93570.545992736

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	10.029	1 Cum	305.25	3061.35225
2	BRM028	11.4834	1 Cum	305.25	3505.30785
3	BRM044	11.736	1 Cum.	199.5	2341.332
4	BRM056	6.588	1 Cum.	199.5	1314.306
					Total: 10222.2981

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 1129	Rs. 1129
		Total Addition Component Amount (in Rs.): 1129

Total Net Amount (in Rs.): 199999.33218658