

| ESTIMATION DPR | | | | | | | |
|----------------|--------|----------|------------|-------|-------|----------------|-------|
| State | Odisha | District | Sundargarh | Block | Koida | Gram Panchayat | Gopna |

| | | | | | | | |
|------------------|---|--|--|--|--|--|--|
| Work Code | OD/373/3579/121613/384713/00072950 (Construction of Boundary Wall at Chhidakudar Play Ground) | | | | | | |
| Project Category | Other Infrastructure | | | | | | |

| | | | |
|----------------------|-------------------------|-----------------------|--|
| Financial Year | 2024-25 | Execution Level | PS |
| Executing Agency | Panchayat Samiti, Koida | Proposal Date | 26-12-2024 |
| Date of Commencement | - | Date of Completion | |
| Scheme Name | SFC Devolution of Fund | Scheme Component Name | 5TH SFC DEVOLUTION GRANT TO ZILLA PARISHAD |
| Project Sub-Category | Boundary Wall | Project Type | New Work |
| Name of Executant | | | |

Administrative Approval Details

| | |
|--------------|--|
| Approval No. | |
|--------------|--|

Technical Sanction Details

| | |
|-------------------------------|---------|
| Technical Sanction No. | |
| Fund Sanction No. | 5295/ZP |
| Fund Sanction Amount (in Rs.) | 300000 |

ACTIVITY STATEMENT

| S/N | ACTIVITY TAKEN | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.) |
|-----|----------------|------|----------|---------------------|----------------|
|-----|----------------|------|----------|---------------------|----------------|

| | | | | | |
|---|---|-----|--------|-----------------|-----------------|
| 1 | <p align="center">Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.</p> | Sqm | 1277.5 | 71.89073623151 | 91840.415535754 |
| 2 | <p align="center">Painting (AR0918ca) : Finishing wall two coats with weather coat with one coat oilbound Primer - Finishing wall surface two coats with weather coat with one coat oilbound Primer including all costs of labour, Paint, Primer, Brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Outside)</p> | Sqm | 1277.5 | 156.99841905651 | 200565.48034469 |
| Total Amount (in Rs.): 292405.89588045 | | | | | |

LABOUR STATEMENT

| SI.No. | Activity Name | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---------------|---|---------------------------|------|
|--------|---------------|---|---------------------------|------|

| | | | | |
|----|---|-------------------|-----------------|-----|
| 1 | Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge. | - | 1277.5 | Sqm |
| i | Highly-Skilled | 0.053763440860215 | 68.682795698925 | - |
| ii | Un-Skilled | 0.053763440860215 | 68.682795698925 | - |
| 2 | Painting (AR0918ca) : Finishing wall two coats with weather coat with one coat oilbound Primer - Finishing wall surface two coats with weather coat with one coat oilbound Primer including all costs of labour, Paint, Primer, Brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Outside) | - | 1277.5 | Sqm |
| i | Un-Skilled | 0.11776344086022 | 150.44279569892 | - |
| ii | Highly-Skilled | 0.10776344086022 | 137.66779569892 | - |

| SI.No. | Labour Type | Qty Unit | Rate | Amount |
|--------|----------------|-----------------|------|-----------------|
| 1 | Highly-Skilled | 206.35059139785 | 612 | 126286.56193548 |

| | | | | |
|---|------------|-----------------|-----|-------------------------------|
| 2 | Un-Skilled | 219.12559139785 | 462 | 101236.02322581 |
| | | | | Total: 227522.58516129 |

MATERIAL STATEMENT

| SI.No. | Activity Name/Material | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit |
|--------|---|---|---------------------------|-------|
| 1 | Painting(AR0901d) :.Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge. | - | 1277.5 | Sqm |
| i) | BRM253 : Wall cement primer (I.S.I.) Water bound | 0.084 | 107.31 | 1 Ltr |
| 2 | Painting(AR0918ca) :.Finishing wall two coats with weather coat with one coat oilbound Primer - Finishing wall surface two coats with weather coat with one coat oilbound Primer including all costs of labour, Paint, Primer, Brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Outside) | - | 1277.5 | Sqm |
| i) | BRM255 : Weather Coat (I.S.I.) | 0.125 | 159.6875 | 1 Ltr |
| ii) | BRM252 : Wall cement primer (I.S.I.) Oil bound | 0.084 | 107.31 | 1 Ltr |

| SI.No. | Material Name | Qty | Unit | Rate | Amount |
|--------|---------------|----------|-------|-----------|----------------|
| 1 | BRM253 | 107.31 | 1 Ltr | 159.96442 | 17165.7819102 |
| 2 | BRM255 | 159.6875 | 1 Ltr | 195.72442 | 31254.74331875 |

| | | | | | |
|---|--------|--------|-------|-----------|------------------------------|
| 3 | BRM252 | 107.31 | 1 Ltr | 126.43442 | 13567.6776102 |
| | | | | | Total: 61988.20283915 |

ADDITION COMPONENT

| Sl.No. | Item Name | Amount (in Rs.) |
|--------|-------------------------------------|--|
| 1 | Provision for Contingency @ 1% | Rs. 2924.0589588045 |
| 2 | Display Citizen Board @ Rs. 4000 | Rs. 4000 |
| 3 | Any Other Lumpsum @ Rs. 670 | Rs. 670 |
| | | Total Addition Component Amount (in Rs.): 7594.0589588045 |

Total Net Amount (in Rs.): 299999.95483925