

ESTIMATION DPR							
State	Odisha	District	Khordha	Block	Bhubaneswar	Gram Panchayat	Malipada

Work Code	OD/362/3460/119611/407475/00013171 (Completion of Kalyan Mandap at Malipada)						
Project Category	Building						

Financial Year	2023-24	Execution Level	PS
Executing Agency	Panchayat Samiti, Bhubaneswar	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Creation of Capital Asset for Revenue Generation
Project Sub-Category	Kalyan Mandap	Project Type	Completion
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	1000000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">R.C.C. Work (AR0409) : Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position - Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in- charge.</p>	Qntl	44.845	8429.1795735	378006.55797361
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2	<p style="text-align: center;">R.C.C. Work (AR0404Ac) :</p> <p>Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. (including centring and shuttering) complete and as per direction of Engineer-in charge. (RCC Beams, Column, Girder & Bressmer etc)</p>	Cum	14.976	14129.555491361	211604.22303862
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3	<p style="text-align: center;">R.C.C. Work (AR0404Ag) :</p> <p>Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. (including centring and shuttering) complete and as per direction of Engineer-in charge (RCC Roof slab, landing, balcony, sun shade)</p>	Cum	27.9605	12375.686508432	346030.38261901
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4	Plastering (AR1017) : 20mm thick cement Plaster in CM (1:4) over masonry work in inside. - 20mm thick cement Plaster in CM (1:4) over stone work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	Sqm	198	262.37620016	51950.48763168
Total Amount (in Rs.): 987591.65126292					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	R.C.C. Work (AR0409) : Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position - Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.	-	44.845	Qntl
i	Un-Skilled	0.8	35.876	-

	ii	Highly-Skilled	0.3	13.4535	-
	iii	Semi-Skilled	0.044	1.97318	-
2		R.C.C. Work (AR0404Ac) : Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. (including centring and shuttering) complete and as per direction of Engineer-in charge. (RCC Beams, Column, Girder & Bressmer etc)	-	14.976	Cum
	i	Un-Skilled	1.3333	19.9675008	-
	ii	Skilled	5.33875	79.95312	-
	iii	Semi-Skilled	5.29605	79.3136448	-

3	R.C.C. Work (AR0404Ag) : Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. (including centring and shuttering) complete and as per direction of Engineer-in charge (RCC Roof slab, landing, balcony, sun shade)	-	27.9605	Cum
i	Un-Skilled	1.3333	37.27973465	-
ii	Skilled	3.15525	88.222367625	-
iii	Semi-Skilled	3.11255	87.028454275	-

4	Plastering (AR1017) : 20mm thick cement Plaster in CM (1:4) over masonry work in inside. - 20mm thick cement Plaster in CM (1:4) over stone work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	-	198	Sqm
i	Un-Skilled	0.24	47.52	-
ii	Skilled	0.16	31.68	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	140.64323545	462	64977.1747779
2	Highly-Skilled	13.4535	612	8233.542
3	Semi-Skilled	168.315279075	512	86177.4228864
4	Skilled	199.855487625	562	112318.78404525
Total:				271706.92370955

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	R.C.C. Work (AR0409) :.Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position - Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.	-	44.845	Qntl
i)	BRM162 : Binding Wire.	0.8	35.876	1 Kg.
ii)	BRM341 : Steel	1.05	47.08725	1 Qntl.
2	R.C.C. Work (AR0404Ac) :.Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. (including centring and shuttering) complete and as per direction of Engineer-in charge. (RCC Beams, Column, Girder & Bressmer etc)	-	14.976	Cum
i)	BRM340 : Cement	3.4733	52.0161408	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	6.7392	1 Cum

iii)	BRM060 : Granite Stone broken chips 10mm. size (Minimum 65% by Wt. Passing through 9.5mm sieve & retained on 6.3mm sieve but whole should pass through 13.2mm sieve) (Crusher broken)	0.36	5.39136	1 Cum.
iv)	BRM052 : Granite Stone broken chips 20mm. size (Minimum 65% by Wt. Passing through 19mm sieve & retained on 13.2mm sieve but whole should pass through 26.5mm sieve) (Crusher broken)	0.54	8.08704	1 Cum.
v)	BRM084 : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	4.4196	66.1879296	1Mtr
vi)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.041529	0.621938304	1Cum.
3	R.C.C. Work (AR0404Ag) :.Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. (including centring and shuttering) complete and as per direction of Engineer-in charge (RCC Roof slab, landing, balcony, sun shade)	-	27.9605	Cum
i)	BRM340 : Cement	3.4733	97.11520465	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	12.582225	1 Cum

iii)	BRM060 : Granite Stone broken chips 10mm. size (Minimum 65% by Wt. Passing through 9.5mm sieve & retained on 6.3mm sieve but whole should pass through 13.2mm sieve) (Crusher broken)	0.36	10.06578	1 Cum.
iv)	BRM052 : Granite Stone broken chips 20mm. size (Minimum 65% by Wt. Passing through 19mm sieve & retained on 13.2mm sieve but whole should pass through 26.5mm sieve) (Crusher broken)	0.54	15.09867	1 Cum.
v)	BRM084 : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	6.2216	173.9590468	1Mtr
vi)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.0502172	1.4040980206	1Cum.
4	Plastering (AR1017) :.20mm thick cement Plaster in CM (1:4) over masonry work in inside. - 20mm thick cement Plaster in CM (1:4) over stone work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	-	198	Sqm
i)	BRM340 : Cement	0.0744	14.7312	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.021	4.158	1 Cum

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM162	35.876	1 Kg.	90.1	3232.4276
2	BRM341	47.08725	1 Qntl.	6216.787	292731.40366575
3	BRM340	163.86254545	1 Qntl.	569.387	93301.203166139
4	BRM028	23.479425	1 Cum	403.69	9478.40907825
5	BRM060	15.45714	1 Cum.	2194.48	33920.3845872

6	BRM052	23.18571	1 Cum.	2179.1	50523.980661
7	BRM084	240.1469764	1Mtr	250.166	60076.608498082
8	BRM104	2.0260363246	1Cum.	58573.086	118671.19987992
Total: 661935.61713634					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM028	23.479425	1 Cum	40.25	945.04685625
2	BRM060	15.45714	1 Cum.	149.5	2310.84243
3	BRM052	23.18571	1 Cum.	149.5	3466.263645
Total: 6722.15293125					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 10000	Rs. 10000
2	Display Citizen Board @ Rs. 2000	Rs. 2000
3	Any Other Lumpsum @ Rs. 408.34	Rs. 408.34
Total Addition Component Amount (in Rs.): 12408.34		

Total Net Amount (in Rs.): 999999.99126292