

ESTIMATION DPR							
State	Odisha	District	Jagatsinghpur	Block	Balikuda	Gram Panchayat	Krushnadaspur

Work Code	OD/355/3386/118057/398239/00070065 (Construction of CC Road from RD Road to GP Office)						
Project Category	Road						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Balikuda	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

### Administrative Approval Details

Approval No.	
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### Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	119875

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0101aa)</b>  <b>: Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift -</b>  Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum</p>	Cum	1.725	179.18208	309.089088
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	5.75	780.753432	4489.332234

3	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	9.775	6713.57830028	65625.227885237
4	<p style="text-align: center;"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum</b> - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	5.175	8164.03819736	42248.897671338

5	<b>R.C.C. Work (AR0410c) :</b> <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	12.65	216.23489289764	2735.3713951551
<b>Total Amount (in Rs.): 115407.91827373</b>					

#### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<b>Earth Work (AR0101aa) :</b> <b>Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift</b> - Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum	-	1.725	Cum
i	Un-Skilled	0.384	0.6624	-

2	<b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	5.75	Cum
i	Un-Skilled	0.1236	0.7107	-
3	<b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	9.775	Cum
i	Skilled	0.18	1.7595	-
ii	Un-Skilled	3.9	38.1225	-

4	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	5.175	Cum
i	Un-Skilled	4.6	23.805	-
ii	Skilled	0.68	3.519	-
5	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	12.65	Sqm
i	Semi-Skilled	0.05	0.6325	-
ii	Skilled	0.05	0.6325	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	63.3006	462	29244.8772
2	Skilled	5.911	562	3321.982
3	Semi-Skilled	0.6325	512	323.84
<b>Total: 32890.6992</b>				

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0101aa)</b> :.Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift - Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum	-	1.725	Cum
2	<b>Earth Work (AR0115)</b> :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	5.75	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	5.75	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.775	Cum
i)	<b>BRM340</b> : Cement	2.29	22.38475	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	4.692	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	9.384	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	5.175	Cum
i)	<b>BRM340</b> : Cement	3.23	16.71525	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	2.32875	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	4.6575	1 Cum.
5	<b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	12.65	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0337755	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.5939	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	5.75	1 Cum	638.67	3672.3525
2	<b>BRM340</b>	39.1	1 Qntl.	603.877	23611.5907
3	<b>BRM028</b>	7.02075	1 Cum	647.18	4543.688985
4	<b>BRM044</b>	9.384	1 Cum.	2445.96	22952.88864
5	<b>BRM056</b>	4.6575	1 Cum.	2847.33	13261.439475
6	<b>BRM104</b>	0.0337755	1Cum.	58573.086	1978.335266193
7	<b>BRM092</b>	1.5939	1Mtr.	229.106	365.1720534
<b>Total: 70385.467619593</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	5.75	1 Cum	77.25	444.1875
2	<b>BRM028</b>	7.02075	1 Cum	77.25	542.3529375
3	<b>BRM044</b>	9.384	1 Cum.	444.5	4171.188

4	BRM056	4.6575	1 Cum.	444.5	2070.25875
					<b>Total: 7227.9871875</b>

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1154.0791827373
2	Display Citizen Board @ Rs. 1158	Rs. 1158
3	Any Other Lumpsum @ 1%	Rs. 1154.0791827373
4	Provision for survey investigation and quality control @ Rs. 1000	Rs. 1000
		<b>Total Addition Component Amount (in Rs.): 4466.1583654746</b>

**Total Net Amount (in Rs.): 119874.0766392**