

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Kandhamal	<b>Block</b>	K.Nuagan	<b>Gram Panchayat</b>	Kanjamendi

<b>Work Code</b>	OD/359/3426/118922/416867/00063758 (IMP OF MASANIPADA NEAR CHANAPADA )
<b>Project Category</b>	Other Infrastructure

<b>Financial Year</b>	2023-24	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, K.Nuagan	<b>Proposal Date</b>	26-10-2023
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO ZILLA PARISHAD
<b>Project Sub-Category</b>	Crematorium	<b>Project Type</b>	Repair and Maintenance
<b>Name of Executant</b>			

### Administrative Approval Details

<b>Approval No.</b>	
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### Technical Sanction Details

<b>Technical Sanction No.</b>	OD/359/3426/118922/416867/00063758/TS
<b>Fund Sanction No.</b>	4506
<b>Fund Sanction Amount (in Rs.)</b>	400000

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	76.32179616	240.77592	18376.450686476
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	0.974472	645.049832	628.5829998887

3	<p style="text-align: center;"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	3.410652	7255.34098728	24745.443248949
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4	<p style="text-align: center;"><b>Flooring (AR0817aa) :</b>  <b>Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) -</b>  Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles.</p>	Sqm	17.69	1536.276153081	27176.725148003
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5	<p><b>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</b></p>	Sqm	59.7519	625.8468	37395.53540892
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6	<p style="text-align: center;"><b>Painting (AR0901di) :</b>  <b>Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces(outer surface ) -</b>  Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge.</p>	Sqm	17.28	72.855030353548	1258.9349245093
7	<p style="text-align: center;"><b>Painting (AR0918c) :</b>  <b>Finishing wall with two coat water proofing cement paint including one coat cement wash on the outer surface of approved shade on new work (Outside) -</b>  Finishing wall with two coat water proofing cement paint including one coat cement wash on the outer surface of approved shade on new work to give an even shade including all costs of labour, Paint, Brushes, and putty required for the work, etc. complete and as per direction of Engineer-in-charge. (Outside)</p>	Sqm	17.28	58.030290705763	1002.7634233956

8	<p style="text-align: center;"><b>Painting (AR0901d) :</b>  <b>Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) -</b> Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge.</p>	Sqm	34.06	71.83753306751	2446.7863762794
9	<p style="text-align: center;"><b>Painting (AR0920) :</b>  <b>Finishing wall two coats with plastic emulsion paint of approved shades on new work (Inside) -</b> Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)</p>	Sqm	34.06	94.76013415	3227.530169149

10	<p style="text-align: center;"><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	35.9016	216.23489289764	7763.1786308539
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11	<p style="text-align: center;"><b>Flooring (AR0817a) :</b>  <b>Fixing ceramic  Tiles (30cmx30cm  / 40cmx40cm  special  plain/printed  series ceramic  floor tiles of  premium grade  having thickness  7mm to 8mm  confirming to IS  13755) - Fixing  ceramic Tiles  (30cmx30cm /  40cmx40cm  special  plain/printed series  ceramic floor tiles  of premium grade  having thickness  7mm to 8mm  confirming to IS  13755) in dados  skirting and risers  of steps on 12mm  thick cement  plaster (1:3) jointed  with neat cement  slurry mixed with  pigments to match  the shade of the  ceramic tiles  including rubbing  and polishing, cost  of precast tiles  complete as per  direction of  Engineer-in-charge</b></p>	Sqm	2.655	1333.266153081	3539.8216364301
<b>Total Amount (in Rs.): 127561.75265285</b>					

## LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	76.32179616	Cum
i	Un-Skilled	0.516	39.38204681856	-
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	0.974472	Cum
i	Un-Skilled	0.1236	0.1204447392	-

3	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	3.410652	Cum
i	Un-Skilled	4.6	15.6889992	-
ii	Skilled	0.68	2.31924336	-
4	<p><b>Flooring (AR0817aa) : Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) -</b> Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles.</p>	-	17.69	Sqm

	i	Highly-Skilled	0.325	5.74925	-
	ii	Un-Skilled	0.325	5.74925	-
	iii	Semi-Skilled	0.76	13.4444	-
5		<b>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</b> Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	59.7519	Sqm

6	<p><b>Painting (AR0901di) : Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces(outer surface ) - Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge.</b></p>	-	17.28	Sqm
i	Highly-Skilled	0.053763440860215	0.92903225806452	-
ii	Un-Skilled	0.053763440860215	0.92903225806452	-
7	<p><b>Painting (AR0918c) : Finishing wall with two coat water proofing cement paint including one coat cement wash on the outer surface of approved shade on new work (Outside) - Finishing wall with two coat water proofing cement paint including one coat cement wash on the outer surface of approved shade on new work to give an even shade including all costs of labour, Paint, Brushes, and putty required for the work, etc. complete and as per direction of Engineer-in-charge. (Outside)</b></p>	-	17.28	Sqm
i	Un-Skilled	0.042752688172043	0.7387664516129	-

	ii	Highly-Skilled	0.022	0.38016	-
	iii	Skilled	0.0080645161290323	0.13935483870968	-
8		<b>Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) -</b> Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.	-	34.06	Sqm
	i	Highly-Skilled	0.053763440860215	1.8311827956989	-
	ii	Un-Skilled	0.053763440860215	1.8311827956989	-
9		<b>Painting (AR0920) : Finishing wall two coats with plastic emulsion paint of approved shades on new work (Inside) -</b> Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	-	34.06	Sqm
	i	Highly-Skilled	0.054	1.83924	-

	ii	Un-Skilled	0.064	2.17984	-
10		<b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	35.9016	Sqm
	i	Semi-Skilled	0.05	1.79508	-
	ii	Skilled	0.05	1.79508	-

11	<p><b>Flooring (AR0817a) :</b>  <b>Fixing ceramic Tiles</b>  <b>(30cmx30cm /</b>  <b>40cmx40cm special</b>  <b>plain/printed series</b>  <b>ceramic floor tiles of</b>  <b>premium grade</b>  <b>having thickness</b>  <b>7mm to 8mm</b>  <b>confirming to IS</b>  <b>13755) -</b> Fixing  ceramic Tiles  (30cmx30cm /  40cmx40cm special  plain/printed series  ceramic floor tiles of  premium grade having  thickness 7mm to 8mm  confirming to IS 13755)  in dados skirting and  risers of steps on  12mm thick cement  plaster (1:3) jointed with  neat cement slurry  mixed with pigments to  match the shade of the  ceramic tiles including  rubbing and polishing,  cost of precast tiles  complete as per  direction of Engineer-in-  charge</p>	-	2.655	Sqm	
	i	Highly-Skilled	0.325	0.862875	-
	ii	Un-Skilled	0.325	0.862875	-
	iii	Semi-Skilled	0.76	2.0178	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	67.482437263136	462	31176.886015569
2	Skilled	4.2536781987097	562	2390.5671476748
3	Highly-Skilled	11.591740053763	612	7094.1449129032
4	Semi-Skilled	17.25728	512	8835.72736

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>76.32179616</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>0.974472</b>	Cum
i)	<b>BRM029 : Sand for filling and road blinding</b>	1	0.974472	1 Cum

3	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	<b>3.410652</b>	Cum
i)	<b>BRM340</b> : Cement	3.23	11.01640596	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	1.5347934	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	3.0695868	1 Cum.

4	<p><b>Flooring (AR0817aa)</b>  <b>:.Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) -</b>  Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles.</p>	-	17.69	Sqm
i)	<p><b>BRM131</b> : Tiles up to Polished Vitrified floor tiles of premium grade having thickness 8 mm to 10mm confirming to IS 15622:2006 (Group-B la) of sizes Vitrified Tile 600mmx600mm Plain (Ivory)</p>	1	17.69	1 Sqm.
ii)	<p><b>BRMMR0027</b> : Wax Polish</p>	1	17.69	1 Sqm
iii)	<p><b>BRM340</b> : Cement</p>	0.1375	2.432375	1 Qntl.
iv)	<p><b>BRM028</b> : Screened and washed sharp sand for mortar</p>	0.015	0.26535	1 Cum

5	<p><b>miscellaneous(ARM28 7) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</b></p> <p>Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	-	59.7519	Sqm
i)	<b>BRM029</b> : Sand for filling and road blinding	0.03	1.792557	1 Cum
ii)	<b>BRMM287</b> : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items)	1	59.7519	1 Sqm

6	<b>Painting(AR0901di)</b> :.Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces(outer surface ) - Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.	-	17.28	Sqm
i)	<b>BRM253</b> : Wall cement primer (I.S.I.) Water bound	0.090322580645161	1.5607741935484	1 Ltr
7	<b>Painting(AR0918c)</b> :.Finishing wall with two coat water proofing cement paint including one coat cement wash on the outer surface of approved shade on new work (Outside) - Finishing wall with two coat water proofing cement paint including one coat cement wash on the outer surface of approved shade on new work to give an even shade including all costs of labour, Paint, Brushes, and putty required for the work, etc. complete and as per direction of Engineer-in-charge. (Outside)	-	17.28	Sqm
i)	<b>BRM143</b> : Cement paint	0.25	4.32	1 Kg.
ii)	<b>BRM340</b> : Cement	0.010763440860215	0.18599225806452	1 Qntl.

8	<b>Painting(AR0901d)</b> :.Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.	-	34.06	Sqm
i)	<b>BRM253</b> : Wall cement primer (I.S.I.) Water bound	0.084	2.86104	1 Ltr
9	<b>Painting(AR0920)</b> :.Finishing wall two coats with plastic emulsion paint of approved shades on new work (Inside) - Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	-	34.06	Sqm
i)	<b>BRM140</b> : Plastic Emulsion paint	0.125	4.2575	1 Litre
10	<b>R.C.C. Work (AR0410c)</b> :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	35.9016	Sqm

i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.095857272	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	4.5236016	1Mtr.
11	<b>Flooring (AR0817a)</b> :.Fixing ceramic Tiles (30cmx30cm / 40cmx40cm special plain/printed series ceramic floor tiles of premium grade having thickness 7mm to 8mm confirming to IS 13755) - Fixing ceramic Tiles (30cmx30cm / 40cmx40cm special plain/printed series ceramic floor tiles of premium grade having thickness 7mm to 8mm confirming to IS 13755) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the ceramic tiles including rubbing and polishing, cost of precast tiles complete as per direction of Engineer-in-charge	-	2.655	Sqm
i)	<b>BRMMR0027</b> : Wax Polish	1	2.655	1 Sqm
ii)	<b>BRM130</b> : Tiles up to 30cm x 30cm / 40cm x 40cm special plain / printed series ceramic floor tiles of premium grade having thickness 7mm to 8mm confirming to IS 13755	1	2.655	1 Sqm.
iii)	<b>BRM340</b> : Cement	0.1375	0.3650625	1 Qntl.
iv)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.015	0.039825	1 Cum

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	2.767029	1 Cum	541.31	1497.82046799
2	<b>BRM340</b>	13.999835718065	1 Qntl.	608.852	8523.827976615
3	<b>BRM028</b>	1.8399684	1 Cum	678.39	1248.216162876

4	BRM056	3.0695868	1 Cum.	2128.33	6533.093674044
5	BRM131	17.69	1 Sqm.	665.5902781	11774.292019589
6	BRMMR0027	20.345	1 Sqm	8.5	172.9325
7	BRMM287	59.7519	1 Sqm	608.4	36353.05596
8	BRM253	4.4218141935484	1 Ltr	159.33732	704.56002313796
9	BRM143	4.32	1 Kg.	48.13732	207.9532224
10	BRM140	4.2575	1 Litre	249.64732	1062.8734649
11	BRM104	0.095857272	1Cum.	58573.086	5614.6562365814
12	BRM092	4.5236016	1Mtr.	229.106	1036.3842681696
13	BRM130	2.655	1 Sqm.	464.5902781	1233.4871883555
<b>Total: 75963.153164658</b>					

### ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	2.767029	1 Cum	40.25	111.37291725
2	BRM028	1.8399684	1 Cum	40.25	74.0587281
3	BRM056	3.0695868	1 Cum.	149.5	458.9032266
<b>Total: 644.33487195</b>					

### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1275.6175265285
2	Display Citizen Board @ Rs. 5000	Rs. 5000
3	Any Other Lumpsum @ Rs. 266162	Rs. 266162
<b>Total Addition Component Amount (in Rs.): 272437.61752653</b>		

**Total Net Amount (in Rs.): 399999.37017938**