

| ESTIMATION DPR | | | | | | | |
|----------------|--------|-----------------|----------|--------------|--------|-----------------------|-------------|
| State | Odisha | District | Gajapati | Block | Gosani | Gram Panchayat | Badakathuru |

| | | | | | | | |
|-------------------------|--|--|--|--|--|--|--|
| Work Code | OD/353/3357/117439/414688/00067262 (Construction of paver block road at sai nagar,badakatturu village) | | | | | | |
| Project Category | Road | | | | | | |

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|-----------------------------|---------------------------------|------------------------------|-----------------------------------|
| Financial Year | 2025-26 | Execution Level | PS |
| Executing Agency | Panchayat Samiti, Gosani | Proposal Date | - |
| Date of Commencement | - | Date of Completion | |
| Scheme Name | Bikashita Gaon Bikashita Odisha | Scheme Component Name | Viksit Gaon Vikshit Odisha (VGVO) |
| Project Sub-Category | Pavor Block | Project Type | New Work |
| Name of Executant | | | |

Administrative Approval Details

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|---------------------|--|
| Approval No. | |
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Technical Sanction Details

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| Technical Sanction No. | |
| Fund Sanction No. | 3942 |
| Fund Sanction Amount (in Rs.) | 300000 |

ACTIVITY STATEMENT

| S/N | ACTIVITY TAKEN | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.) |
|-----|----------------|------|----------|---------------------|----------------|
|-----|----------------|------|----------|---------------------|----------------|

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|---|--|-----|--------|--------------|-----------------|
| 1 | <p style="text-align: center;">Earth Work (AR0122Ai) : Earth work in all kinds of soil within 50m, initial lead and 1.5m, initial lift - Earth work in all kinds of soil within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge.</p> | Cum | 40.005 | 220.96043508 | 8839.5222053754 |
| 2 | <p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p> | Cum | 22.86 | 1019.901232 | 23314.94216352 |

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|---|---|-----|-------|---------|-------------|
| 3 | <p>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p> | Sqm | 190.5 | 636.981 | 121344.8805 |
|---|---|-----|-------|---------|-------------|

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|---|---|-----|-------|-----------------|-----------------|
| 4 | <p style="text-align: center;">Road Work (AR1339) : Construction of granular sub-base by providing Close graded Granular subbase Grading-III material as per table 400-1 -</p> <p>Construction of granular sub-base by providing Close graded Granular subbase Grading-III material as per table 400-1, spreading in uniform layers with motor grader on prepared surface, mixing by mix in place method with rotavator at OMC, and compacting with vibratory roller to achieve the desired density complete including cost conveyance, royalty, taxes, cess etc. of all materials, etc. as per Clause 401 of MoRT&H Specifications for Road & Bridge works (Last Revision).</p> | Cum | 19.05 | 1899.1186617333 | 36178.210506019 |
|---|---|-----|-------|-----------------|-----------------|

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|---|---|-----|--------|---------------|-----------------|
| 5 | <p style="text-align: center;">Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p> | Cum | 13.335 | 5877.13442172 | 78371.587513636 |
| 6 | <p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p> | Cum | 0.378 | 7469.85744864 | 2823.6061155859 |

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|---|---|-----|------|-----------------|-----------------|
| 7 | <p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p> | Sqm | 88.9 | 217.02363744964 | 19293.401369273 |
| Total Amount (in Rs.): 290166.15037341 | | | | | |

LABOUR STATEMENT

| SI.No. | Activity Name | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|--|---|---------------------------|------|
| 1 | <p>Earth Work (AR0122Ai) : Earth work in all kinds of soil within 50m, initial lead and 1.5m, initial lift - Earth work in all kinds of soil within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge.</p> | - | 40.005 | Cum |
| i | Un-Skilled | 0.473534 | 18.94372767 | - |

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|---|---|--------|----------|-----|
| 2 | Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge. | - | 22.86 | Cum |
| i | Un-Skilled | 0.1236 | 2.825496 | - |
| 3 | miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge. | - | 190.5 | Sqm |

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|-----|---|--------------------|---------|-----|
| 4 | Road Work (AR1339) : Construction of granular sub-base by providing Close graded Granular subbase Grading-III material as per table 400-1 - Construction of granular sub-base by providing Close graded Granular subbase Grading-III material as per table 400-1, spreading in uniform layers with motor grader on prepared surface, mixing by mix in place method with rotavator at OMC, and compacting with vibratory roller to achieve the desired density complete including cost conveyance, royalty, taxes, cess etc. of all materials, etc. as per Clause 401 of MoRT&H Specifications for Road & Bridge works (Last Revision). | - | 19.05 | Cum |
| i | Un-Skilled | 0.0333333333333333 | 0.635 | - |
| ii | Skilled | 0.0066666666666667 | 0.127 | - |
| iii | Semi-Skilled | 0.0016 | 0.03048 | - |

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|----|---|------|---------|-----|
| 5 | <p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p> | - | 13.335 | Cum |
| i | Skilled | 0.18 | 2.4003 | - |
| ii | Un-Skilled | 3.9 | 52.0065 | - |
| 6 | <p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p> | - | 0.378 | Cum |
| i | Un-Skilled | 4.6 | 1.7388 | - |

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|---|----|--|------|---------|-----|
| | ii | Skilled | 0.68 | 0.25704 | - |
| 7 | | R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc | - | 88.9 | Sqm |
| | i | Semi-Skilled | 0.05 | 4.445 | - |
| | ii | Skilled | 0.05 | 4.445 | - |

| SI.No. | Labour Type | Qty Unit | Rate | Amount |
|--------|--------------|-------------|------|------------------------------|
| 1 | Un-Skilled | 76.14952367 | 462 | 35181.07993554 |
| 2 | Skilled | 7.22934 | 562 | 4062.88908 |
| 3 | Semi-Skilled | 4.47548 | 512 | 2291.44576 |
| | | | | Total: 41535.41477554 |

MATERIAL STATEMENT

| SI.No. | Activity Name/Material | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit |
|--------|------------------------|---|---------------------------|------|
|--------|------------------------|---|---------------------------|------|

| | | | | |
|----|---|---|---------------|-------|
| 1 | Earth Work (AR0122Ai) :.Earth work in all kinds of soil within 50m, initial lead and 1.5m, initial lift - Earth work in all kinds of soil within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge. | - | 40.005 | Cum |
| 2 | Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge. | - | 22.86 | Cum |
| i) | BRM029 : Sand for filling and road blinding | 1 | 22.86 | 1 Cum |

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|-----|--|------|-------|-------|
| 3 | <p>miscellaneous(ARM28 7) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</p> <p>Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p> | - | 190.5 | Sqm |
| i) | BRM029 : Sand for filling and road blinding | 0.03 | 5.715 | 1 Cum |
| ii) | BRMM287 : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) | 1 | 190.5 | 1 Sqm |

| | | | | |
|------|---|-------|---------|--------|
| 4 | Road Work (AR1339) :.Construction of granular sub-base by providing Close graded Granular subbase Grading-III material as per table 400-1 - Construction of granular sub-base by providing Close graded Granular subbase Grading-III material as per table 400-1, spreading in uniform layers with motor grader on prepared surface, mixing by mix in place method with rotavator at OMC, and compacting with vibratory roller to achieve the desired density complete including cost conveyance, royalty, taxes, cess etc. of all materials, etc. as per Clause 401 of MoRT&H Specifications for Road & Bridge works (Last Revision). | - | 19.05 | Cum |
| i) | BRMMR0037 : Cost of water | 0.06 | 1.143 | KL |
| ii) | BRM026 : Stone screened Dust passing through 2.36 mm sieve and retained on 0.075 mm sieve | 0.672 | 12.8016 | 1 Cum |
| iii) | BRM064 : Granite stone broken chips of 4.7 mm size passing through 6.7 mm sieve (crusher broken.) and retained on 2.36 mm sieve. | 0.16 | 3.048 | 1 Cum. |
| iv) | BRM062 : Granite Stone broken chips 6.7mm size (Passing through 11.2mm sieve & retained on 2.8mm sieve) | 0.448 | 8.5344 | 1 Cum. |

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|------|---|------|---------------|---------|
| 5 | <p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p> | - | 13.335 | Cum |
| i) | BRM340 : Cement | 2.29 | 30.53715 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.48 | 6.4008 | 1 Cum |
| iii) | BRM044 : Granite Stone broken metal 40mm. size (Crusher broken) | 0.96 | 12.8016 | 1 Cum. |
| 6 | <p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p> | - | 0.378 | Cum |
| i) | BRM340 : Cement | 3.23 | 1.22094 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.45 | 0.1701 | 1 Cum |

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|------|---|---------|-------------|--------|
| iii) | BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken) | 0.9 | 0.3402 | 1 Cum. |
| 7 | R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc | - | 88.9 | Sqm |
| i) | BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma) | 0.00267 | 0.237363 | 1Cum. |
| ii) | BRM092 : Non-sal bullahs 75mm. mean dia of any length. | 0.126 | 11.2014 | 1Mtr. |

| Sl.No. | Material Name | Qty | Unit | Rate | Amount |
|--------|------------------|----------|---------|-----------|-----------------|
| 1 | BRM029 | 28.575 | 1 Cum | 673.45 | 19243.83375 |
| 2 | BRMM287 | 190.5 | 1 Sqm | 608.4 | 115900.2 |
| 3 | BRMMR0037 | 1.143 | KL | 10 | 11.43 |
| 4 | BRM026 | 12.8016 | 1 Cum | 737.84 | 9445.532544 |
| 5 | BRM064 | 3.048 | 1 Cum. | 1321.51 | 4027.96248 |
| 6 | BRM062 | 8.5344 | 1 Cum. | 1558.97 | 13304.873568 |
| 7 | BRM340 | 31.75809 | 1 Qntl. | 624.372 | 19828.86216948 |
| 8 | BRM028 | 6.5709 | 1 Cum | 678.39 | 4457.632851 |
| 9 | BRM044 | 12.8016 | 1 Cum. | 1596.76 | 20441.082816 |
| 10 | BRM056 | 0.3402 | 1 Cum. | 1998.13 | 679.763826 |
| 11 | BRM104 | 0.237363 | 1Cum. | 58810.886 | 13959.528333618 |
| 12 | BRM092 | 11.2014 | 1Mtr. | 466.906 | 5230.0008684 |

Total: 226530.7032065

ROYALTY STATEMENT

| S/N | Material Name | Qty | Unit | Royalty Rate | Amount |
|-----|---------------|---------|--------|--------------|----------------------------|
| 1 | BRM029 | 28.575 | 1 Cum | 279.25 | 7979.56875 |
| 2 | BRM026 | 12.8016 | 1 Cum | 279.25 | 3574.8468 |
| 3 | BRM064 | 3.048 | 1 Cum. | 269.5 | 821.436 |
| 4 | BRM062 | 8.5344 | 1 Cum. | 269.5 | 2300.0208 |
| 5 | BRM028 | 6.5709 | 1 Cum | 279.25 | 1834.923825 |
| 6 | BRM044 | 12.8016 | 1 Cum. | 269.5 | 3450.0312 |
| 7 | BRM056 | 0.3402 | 1 Cum. | 388.5 | 132.1677 |
| | | | | | Total: 20092.995075 |

ADDITION COMPONENT

| Sl.No. | Item Name | Amount (in Rs.) |
|--------|-------------------------------------|--|
| 1 | Provision for Contingency @ 1% | Rs. 2901.6615037341 |
| 2 | Display Citizen Board @ Rs. 6500 | Rs. 6500 |
| | | Total Addition Component Amount (in Rs.): 9401.6615037341 |

Total Net Amount (in Rs.): 299567.81187714