

ESTIMATION DPR							
State	Odisha	District	Balasore	Block	Bahanaga	Gram Panchayat	Chakjagannath

Work Code	OD/346/3298/116050/393890/00069566 (R/R OF CC ROAD TO ANANT PEREI HOUSE)						
Project Category	Road						

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Bahanaga	Proposal Date	13-07-2018
Date of Commencement	-	Date of Completion	
Scheme Name	Severe Cyclonic Storm DANA 2024	Scheme Component Name	Self/Personal Deposit
Project Sub-Category	CC Road	Project Type	Repair and Maintenance
Name of Executant			

Administrative Approval Details

Approval No.	
--------------	--

Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	30774
Fund Sanction Amount (in Rs.)	90000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	1.168068	240.77592	281.24264732256
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	5.1394992	1316.033232	6763.7517430374

3	<p style="text-align: center;">Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	6.3075672	5959.4654787	37589.72898298
4	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	5.1394992	7591.9549609	39018.846447982

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	13.5917089	216.23489289764	2939.0017182874
Total Amount (in Rs.): 86592.571539609					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	1.168068	Cum
i	Un-Skilled	0.516	0.602723088	-

2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	5.1394992	Cum
i	Un-Skilled	0.1236	0.63524210112	-
3	<p>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	6.3075672	Cum
i	Un-Skilled	3.9	24.59951208	-
ii	Skilled	0.18	1.135362096	-

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	5.1394992	Cum
	i Un-Skilled	4.6	23.64169632	-
	ii Skilled	0.68	3.494859456	-
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	13.5917089	Sqm
	i Semi-Skilled	0.05	0.679585445	-
	ii Skilled	0.05	0.679585445	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	49.47917358912	462	22859.378198173
2	Skilled	5.309806997	562	2984.111532314
3	Semi-Skilled	0.679585445	512	347.94774784
Total:				26191.437478327

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	1.168068	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	5.1394992	Cum
i)	BRM029 : Sand for filling and road blinding	1	5.1394992	1 Cum

3	<p>Concrete (AR0303a) :.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	6.3075672	Cum
i)	BRM340 : Cement	2.29	14.444328888	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	3.027632256	1 Cum
iii)	BRM045 : Granite Stone broken metal 40mm. size (Hand broken)	0.96	6.055264512	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	5.1394992	Cum
i)	BRM340 : Cement	3.23	16.600582416	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	2.31277464	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	4.62554928	1 Cum.
5	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	13.5917089	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.036289862763	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.7125553214	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	5.1394992	1 Cum	803.65	4130.35853208
2	BRM340	31.044911304	1 Qntl.	561.987	17446.836569001
3	BRM028	5.340406896	1 Cum	808.59	4318.1996120366
4	BRM045	6.055264512	1 Cum.	1414.91	8567.6543106739
5	BRM056	4.62554928	1 Cum.	2024.17	9362.8980860976
6	BRM104	0.036289862763	1Cum.	58573.086	2125.6092525454
7	BRM092	1.7125553214	1Mtr.	229.106	392.35669946467
Total: 46343.913061899					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	5.1394992	1 Cum	442.25	2272.9435212
2	BRM028	5.340406896	1 Cum	442.25	2361.794949756
3	BRM045	6.055264512	1 Cum.	552.5	3345.53364288

4	BRM056	4.62554928	1 Cum.	552.5	2555.6159772
					Total: 10535.888091036

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 865.92571539609
2	Display Citizen Board @ Rs. 2000	Rs. 2000
3	Any Other Lumpsum @ Rs. 541	Rs. 541
		Total Addition Component Amount (in Rs.): 3406.9257153961

Total Net Amount (in Rs.): 89999.497255005