

ESTIMATION DPR							
State	Odisha	District	Balasore	Block	Bahanaga	Gram Panchayat	Chakjagannath

Work Code	OD/346/3298/116050/393888/00069570 (R/R OF ROAD FROM ANANT MITHIRA HOUSE TO NANDIAGADI)						
Project Category	Road						

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Bahanaga	Proposal Date	13-07-2018
Date of Commencement	-	Date of Completion	
Scheme Name	Severe Cyclonic Storm DANA 2024	Scheme Component Name	Self/Personal Deposit
Project Sub-Category	CC Road	Project Type	Repair and Maintenance
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	30774
Fund Sanction Amount (in Rs.)	60000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	0.7645536	240.77592	184.08609642931
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	3.36403584	1316.033232	4427.182959079

3	<p style="text-align: center;">Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	4.12858944	5959.4654787	24604.186243405
4	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	3.36403584	7591.9549609	25539.608584133

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	8.89639128	216.23489289764	1923.7102156063
Total Amount (in Rs.): 56678.774098653					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	0.7645536	Cum
i	Un-Skilled	0.516	0.3945096576	-

2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	3.36403584	Cum
i	Un-Skilled	0.1236	0.415794829824	-
3	<p>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	4.12858944	Cum
i	Un-Skilled	3.9	16.101498816	-
ii	Skilled	0.18	0.7431460992	-

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	3.36403584	Cum
i	Un-Skilled	4.6	15.474564864	-
ii	Skilled	0.68	2.2875443712	-
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	8.89639128	Sqm
i	Semi-Skilled	0.05	0.444819564	-
ii	Skilled	0.05	0.444819564	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	32.386368167424	462	14962.50209335
2	Skilled	3.4755100344	562	1953.2366393328
3	Semi-Skilled	0.444819564	512	227.747616768
Total:				17143.486349451

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	0.7645536	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	3.36403584	Cum
i)	BRM029 : Sand for filling and road blinding	1	3.36403584	1 Cum

3	<p>Concrete (AR0303a) :.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	4.12858944	Cum
i)	BRM340 : Cement	2.29	9.4544698176	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	1.9817229312	1 Cum
iii)	BRM045 : Granite Stone broken metal 40mm. size (Hand broken)	0.96	3.9634458624	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	3.36403584	Cum
i)	BRM340 : Cement	3.23	10.8658357632	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	1.513816128	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	3.027632256	1 Cum.
5	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	8.89639128	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0237533647176	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.12094530128	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	3.36403584	1 Cum	803.65	2703.507402816
2	BRM340	20.3203055808	1 Qntl.	561.987	11419.747572437
3	BRM028	3.4955390592	1 Cum	808.59	2826.4579278785
4	BRM045	3.9634458624	1 Cum.	1414.91	5607.9191851684
5	BRM056	3.027632256	1 Cum.	2024.17	6128.4423836275
6	BRM104	0.0237533647176	1Cum.	58573.086	1391.3078743934
7	BRM092	1.12094530128	1Mtr.	229.106	256.81529419506
Total: 30334.197640516					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	3.36403584	1 Cum	442.25	1487.74485024
2	BRM028	3.4955390592	1 Cum	442.25	1545.9021489312
3	BRM045	3.9634458624	1 Cum.	552.5	2189.803838976

4	BRM056	3.027632256	1 Cum.	552.5	1672.76682144
					Total: 6896.2176595872

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 566.78774098653
2	Display Citizen Board @ Rs. 2000	Rs. 2000
3	Any Other Lumpsum @ Rs. 754	Rs. 754
		Total Addition Component Amount (in Rs.): 3320.7877409865

Total Net Amount (in Rs.): 59999.56183964