

ESTIMATION DPR

State	Odisha	District	Angul	Block	Anugul	Gram Panchayat	Sankhapur
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Work Code	OD/344/3276/115577/405229/00013974 (Imp.of Gaja amba sahi village road,Sankhapur)
Project Category	Road

Financial Year	2022-23	Execution Level	PS
Executing Agency	Panchayat Samiti, Anugul	Proposal Date	08-06-2021
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance and improvement of Road infrastructure
Project Sub-Category	CC Road	Project Type	Upgradation or Improvement
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	202225296980
Fund Sanction Amount (in Rs.)	159826

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	1.950744352	240.77592	469.6922660376
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	9.29940985248	1120.295232	10418.084518147

3	<p style="text-align: center;">Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	11.88214836864	5991.34685388	71190.072245787
4	<p style="text-align: center;">R.C.C. Work (AR0401) : R.C.C work - 'Reinforced cement concrete (1:2:4) work with 12mm size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (To be used for minor repair work only)</p>	Cum	9.307165824	7431.00566956	69161.602005679

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	12.80017534	216.70813962884	2773.9021848544
Total Amount (in Rs.): 154013.3532205					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	1.950744352	Cum
i	Un-Skilled	0.516	1.006584085632	-

2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.29940985248	Cum
i	Un-Skilled	0.1236	1.1494070577665	-
3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	11.88214836864	Cum
i	Skilled	0.18	2.1387867063552	-
ii	Un-Skilled	3.9	46.340378637696	-

4	<p>R.C.C. Work (AR0401) : R.C.C work - 'Reinforced cement concrete (1:2:4) work with 12mm size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (To be used for minor repair work only)</p>	-	9.307165824	Cum
	i Un-Skilled	4.6	42.8129627904	-
	ii Skilled	0.68	6.32887276032	-
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	12.80017534	Sqm
	i Semi-Skilled	0.05	0.640008767	-
	ii Skilled	0.05	0.640008767	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	91.309332571495	462	42184.91164803
2	Skilled	9.1076682336752	562	5118.5095473255
3	Semi-Skilled	0.640008767	512	327.684488704
Total: 47631.10568406				

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	1.950744352	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	9.29940985248	Cum
i)	BRM029 : Sand for filling and road blinding	1	9.29940985248	1 Cum

3	<p>Concrete (AR0303) :Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	11.88214836864	Cum
i)	BRM340 : Cement	2.29	27.210119764186	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	5.7034312169472	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	11.406862433894	1 Cum.
4	<p>R.C.C. Work (AR0401) :R.C.C work - 'Reinforced cement concrete (1:2:4) work with 12mm size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (To be used for minor repair work only)</p>	-	9.307165824	Cum
i)	BRM340 : Cement	3.23	30.06214561152	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	4.1882246208	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	8.3764492416	1 Cum.
5	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	12.80017534	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0341764681578	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.61282209284	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	9.29940985248	1 Cum	933.85	8684.2538907384
2	BRM340	57.272265375706	1 Qntl.	563.262	32259.290740051
3	BRM028	9.8916558377472	1 Cum	938.79	9286.1875839187
4	BRM044	11.406862433894	1 Cum.	1596.76	18214.021659945
5	BRM056	8.3764492416	1 Cum.	1998.13	16737.234523118
6	BRM104	0.0341764681578	1Cum.	58715.766	2006.6975070598
7	BRM092	1.61282209284	1Mtr.	371.786	599.62467460861
Total: 87787.31057944					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	9.29940985248	1 Cum	118.25	1099.6552150558
2	BRM028	9.8916558377472	1 Cum	118.25	1169.6883028136
3	BRM044	11.406862433894	1 Cum.	504.5	5754.7620978997

4	BRM056	8.3764492416	1 Cum.	504.5	4225.9186423872
Total: 12250.024258156					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1598	Rs. 1598
2	Display Citizen Board @ Rs. 1916.45	Rs. 1916.45
3	Any Other Lumpsum @ Rs. 1298	Rs. 1298
Total Addition Component Amount (in Rs.): 4812.45		

Total Net Amount (in Rs.): 158825.8032205