

ESTIMATION DPR							
State	Odisha	District	Koraput	Block	Nandapur	Gram Panchayat	Malibelgaon

Work Code	OD/363/3476/119882/429869/00067435 (CONSTRUCTION OF CC ROAD AT KHUJEL)						
Project Category	Road						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Nandapur	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	Bikashita Gaon Bikashita Odisha	Scheme Component Name	Viksit Gaon Vikshit Odisha (VGVO)
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
---------------------	--

Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	5463
Fund Sanction Amount (in Rs.)	400000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	18.36	240.77592	4420.6458912
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	18.36	716.800232	13160.45225952

3	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	24.246	6979.8846286	169234.28270504
---	--	-----	--------	--------------	-----------------

4	<p>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</p> <p>Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	Sqm	306	627.978	192161.268
---	--	-----	-----	---------	------------

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	51	216.39264180804	11036.02473221
Total Amount (in Rs.): 390012.67358797					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	18.36	Cum
i	Un-Skilled	0.516	9.47376	-

2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	18.36	Cum
i	Un-Skilled	0.1236	2.269296	-
3	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	24.246	Cum
i	Un-Skilled	4.6	111.5316	-
ii	Skilled	0.68	16.48728	-

4	<p>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	-	306	Sqm
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	51	Sqm
i	Semi-Skilled	0.05	2.55	-
ii	Skilled	0.05	2.55	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	123.274656	462	56952.891072
2	Skilled	19.03728	562	10698.95136
3	Semi-Skilled	2.55	512	1305.6
				Total: 68957.442432

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	18.36	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	18.36	Cum
i)	BRM029 : Sand for filling and road blinding	1	18.36	1 Cum

3	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	24.246	Cum
i)	BRM340 : Cement	3.23	78.31458	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	10.9107	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	21.8214	1 Cum.

4	<p>miscellaneous(ARM28 7) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</p> <p>Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	-	306	Sqm
i)	BRM029 : Sand for filling and road blinding	0.03	9.18	1 Cum
ii)	BRMM287 : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items)	1	306	1 Sqm

5	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	51	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.13617	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	6.426	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	27.54	1 Cum	608.35	16753.959
2	BRM340	78.31458	1 Qntl.	578.232	45283.99622256
3	BRM028	10.9107	1 Cum	612.27	6680.294289
4	BRM056	21.8214	1 Cum.	1933.03	42181.420842
5	BRMM287	306	1 Sqm	608.4	186170.4
6	BRM104	0.13617	1Cum.	58620.646	7982.37336582
7	BRM092	6.426	1Mtr.	276.666	1777.855716
Total: 306830.29943538					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	27.54	1 Cum	44.25	1218.645
2	BRM028	10.9107	1 Cum	44.25	482.798475
3	BRM056	21.8214	1 Cum.	202.5	4418.8335
Total: 6120.276975					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
--------	-----------	-----------------

1	Provision for Contingency @ Rs. 4000	Rs. 4000
2	Display Citizen Board @ Rs. 5000	Rs. 5000
3	Any Other Lumpsum @ Rs. 987	Rs. 987
Total Addition Component Amount (in Rs.): 9987		

Total Net Amount (in Rs.): 399999.67358797