

## ESTIMATION DPR

<b>State</b>	Odisha	<b>District</b>	Koraput	<b>Block</b>	Nandapur	<b>Gram Panchayat</b>	Badel
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<b>Work Code</b>	OD/363/3476/119869/429636/00067438 (CONSTRUCTION OF CC ROAD AT BADEL GODA SAHI)
<b>Project Category</b>	Road

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Nandapur	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	Bikashita Gaon Bikashita Odisha	<b>Scheme Component Name</b>	Viksit Gaon Vikshit Odisha (VGVO)
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

**Administrative Approval Details**

<b>Approval No.</b>	
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**Technical Sanction Details**

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	5463
<b>Fund Sanction Amount (in Rs.)</b>	350000

**ACTIVITY STATEMENT**

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	37.2	240.77592	8956.864224
2	<p style="text-align: center;"><b>R.C.C. Work (AR0410c)</b>  <b>: R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	36	216.23489289764	7784.456144315

3	<p style="text-align: center;"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum</b> - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	17	7315.5456551	124364.2761367
4	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	34.2	5852.0166893	200138.97077406
<b>Total Amount (in Rs.): 341244.56727908</b>					

## LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>                      Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	37.2	Cum
	i Un-Skilled	0.516	19.1952	-
2	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>                      Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	36	Sqm
	i Semi-Skilled	0.05	1.8	-
	ii Skilled	0.05	1.8	-

3	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	17	Cum
i	Un-Skilled	4.6	78.2	-
ii	Skilled	0.68	11.56	-
4	<p><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	34.2	Cum
i	Skilled	0.18	6.156	-

ii	Un-Skilled	3.9	133.38	-
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SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	230.7752	462	106618.1424
2	Semi-Skilled	1.8	512	921.6
3	Skilled	19.516	562	10967.992
				<b>Total: 118507.7344</b>

### MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	37.2	Cum

2	<p><b>R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	36	Sqm
i)	<p><b>BRM104</b> : Non Sal wood scantling &amp; plants(Tentera, Kasi, Gamhari, Kuruma)</p>	0.00267	0.09612	1Cum.
ii)	<p><b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.</p>	0.126	4.536	1Mtr.
3	<p><b>Concrete (AR0307) :Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	17	Cum
i)	<p><b>BRM340</b> : Cement</p>	3.23	54.91	1 Qntl.
ii)	<p><b>BRM028</b> : Screened and washed sharp sand for mortar</p>	0.45	7.65	1 Cum
iii)	<p><b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve &amp; retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)</p>	0.9	15.3	1 Cum.

4	<b>Concrete (AR0303)</b> :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	34.2	Cum
i)	<b>BRM340</b> : Cement	2.29	78.318	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	16.416	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	32.832	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM104</b>	0.09612	1Cum.	58573.086	5630.04502632
2	<b>BRM092</b>	4.536	1Mtr.	229.106	1039.224816
3	<b>BRM340</b>	133.228	1 Qntl.	572.287	76244.652436
4	<b>BRM028</b>	24.066	1 Cum	742.47	17868.28302
5	<b>BRM056</b>	15.3	1 Cum.	2258.53	34555.509
6	<b>BRM044</b>	32.832	1 Cum.	1857.16	60974.27712
<b>Total: 196311.99141832</b>					

#### ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM028</b>	24.066	1 Cum	44.25	1064.9205
2	<b>BRM056</b>	15.3	1 Cum.	202.5	3098.25
3	<b>BRM044</b>	32.832	1 Cum.	202.5	6648.48
<b>Total: 10811.6505</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
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1	Provision for Contingency @ 1%	Rs. 3412.4456727908
2	Display Citizen Board @ Rs. 5000	Rs. 5000
3	Any Other Lumpsum @ Rs. 342	Rs. 342
<b>Total Addition Component Amount (in Rs.): 8754.4456727908</b>		

**Total Net Amount (in Rs.): 349999.01295187**