

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Nabarangpur	<b>Block</b>	Dabugam	<b>Gram Panchayat</b>	Dabugam

<b>Work Code</b>	OD/366/3514/120436/427678/00065540 (Improvement of Kalyan Mandap at Dabugam)						
<b>Project Category</b>	Building						

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Dabugam	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO ZILLA PARISHAD
<b>Project Sub-Category</b>	Kalyan Mandap	<b>Project Type</b>	Upgradation or Improvement
<b>Name of Executant</b>			

### Administrative Approval Details

<b>Approval No.</b>	
---------------------	--

### Technical Sanction Details

<b>Technical Sanction No.</b>	OD/366/3514/120436/427678/00065540/TS
<b>Fund Sanction No.</b>	4648
<b>Fund Sanction Amount (in Rs.)</b>	160000

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	<p style="text-align: center;"><b>Painting (AR0901d) :</b>  <b>Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) -</b> Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge.</p>	Sqm	460.0595	71.83248932951	33047.21912469
2	<p style="text-align: center;"><b>Painting (AR0919) :</b>  <b>Finishing wall One Coat with plastic emulsion paint of approved shades on old work (Inside) -</b> Finishing wall One Coat with plastic emulsion paint of approved shades on old work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)</p>	Sqm	402.465	61.2232611525	24640.219799741

3	<p style="text-align: center;"><b>Painting (AR0918Ai) : Finishing wall one coat with weather coat -</b></p> <p>Finishing wall one coat with weather coat including all costs of labour, Paint, Primer and Brushes required for the work etc. complete and as per direction of Engineer-in-charge.</p>	Sqm	124.8345	57.0910986525	7126.9387547355
4	<p style="text-align: center;"><b>Dismantling (AR1621) : Removing old grading plaster from roof -</b></p> <p>Removing old grading plaster from roof slab, cleaning the surface, lowering and removing the debris within 50m lead and as per direction of Engineer-in-Charge.</p>	Sqm	198.9918	77.77	15475.592286
5	<p style="text-align: center;"><b>Painting (AR0903i) : Painting two coats of enamel paint in outer surface paint (outer surface) -</b></p> <p>Painting two coats of enamel paint in outer surface paint including all costs of labour, Paint and brushes required for the work etc. complete and as per direction of Engineer-in-charge.(Outside)</p>	Sqm	19.44	164.22772665202	3192.5870061153

6	<p><b>Concrete (AR0317) : 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips -</b>  2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips including hoisting and laying in position compacting and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specification and direction of Engineer-in-charge. (new work)</p>	Sqm	198.9918	350.566256636	69759.81042726
<b>Total Amount (in Rs.): 153242.36739854</b>					

## LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p><b>Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) -</b> Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge.</p>	-	460.0595	Sqm
i	Highly-Skilled	0.053763440860215	24.73438172043	-

	ii	Un-Skilled	0.053763440860215	24.73438172043	-
2		<b>Painting (AR0919) : Finishing wall One Coat with plastic emulsion paint of approved shades on old work (Inside) -</b> Finishing wall One Coat with plastic emulsion paint of approved shades on old work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	-	402.465	Sqm
	i	Un-Skilled	0.043	17.305995	-
	ii	Highly-Skilled	0.036	14.48874	-
3		<b>Painting (AR0918Ai) : Finishing wall one coat with weather coat -</b> Finishing wall one coat with weather coat including all costs of labour, Paint, Primer and Brushes required for the work etc. complete and as per direction of Engineer-in-charge.	-	124.8345	Sqm
	i	Un-Skilled	0.043	5.3678835	-
	ii	Highly-Skilled	0.036	4.494042	-

4	<b>Dismantling (AR1621) : Removing old grading plaster from roof</b> - Removing old grading plaster from roof slab, cleaning the surface, lowering and removing the debris within 50m lead and as per direction of Engineer-in-Charge.	-	198.9918	Sqm
i	Un-Skilled	0.166666666666667	33.1653	-
5	<b>Painting (AR0903i) : Painting two coats of enamel paint in outer surface paint (outer surface)</b> - Painting two coats of enamel paint in outer surface paint including all costs of labour, Paint and brushes required for the work etc. complete and as per direction of Engineer-in-charge.(Outside)	-	19.44	Sqm
i	Highly-Skilled	0.13440860215054	2.6129032258065	-
ii	Un-Skilled	0.11827956989247	2.2993548387097	-

6	<b>Concrete (AR0317) : 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips - 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips including hoisting and laying in position compacting and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge. (new work)</b>	-	198.9918	Sqm
i	Un-Skilled	0.36	71.637048	-
ii	Highly-Skilled	0.1	19.89918	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Highly-Skilled	66.229246946237	612	40532.299131097
2	Un-Skilled	154.50996305914	462	71383.602933323
<b>Total:</b>				<b>111915.90206442</b>

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
--------	---------------------------	---	------------------------------	------

1	<b>Painting(AR0901d)</b> :.Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.	-	460.0595	Sqm
i)	<b>BRM253</b> : Wall cement primer (I.S.I.) Water bound	0.084	38.644998	1 Ltr
2	<b>Painting(AR0919)</b> :.Finishing wall One Coat with plastic emulsion paint of approved shades on old work (Inside) - Finishing wall One Coat with plastic emulsion paint of approved shades on old work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	-	402.465	Sqm
i)	<b>BRM140</b> : Plastic Emulsion paint	0.075	30.184875	1 Litre
3	<b>Painting(AR0918Ai)</b> :.Finishing wall one coat with weather coat - Finishing wall one coat with weather coat including all costs of labour, Paint, Primer and Brushes required for the work etc. complete and as per direction of Engineer-in-charge.	-	124.8345	Sqm
i)	<b>BRM255</b> : Weather Coat (I.S.I.)	0.075	9.3625875	1 Ltr

4	<b>Dismantling (AR1621)</b> :.Removing old grading plaster from roof - Removing old grading plaster from roof slab, cleaning the surface,lowering and removing the debris within 50m lead and as per direction of Engineer-in-Charge.	-	198.9918	Sqm
5	<b>Painting(AR0903i)</b> :.Painting two coats of enamel paint in outer surface paint (outer surface) - Painting two coats of enamel paint in outer surface paint including all costs of labour, Paint and brushes required for the work etc. complete and as per direction of Engineer-in-charge.(Outside)	-	19.44	Sqm
i)	<b>BRM141</b> : Enamel paint	0.125	2.43	1 Litre
6	<b>Concrete (AR0317)</b> :.2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips - 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips including hoisting and laying in position compacting and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge. (new work)	-	198.9918	Sqm
i)	<b>BRM340</b> : Cement	0.1208	24.03820944	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.0169	3.36296142	1 Cum
iii)	<b>BRM064</b> : Granite stone broken chips of 4.7 mm size passing through 6.7 mm sieve (crusher broken.) and retained on 2.36 mm sieve.	0.0169	3.36296142	1 Cum.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
--------	---------------	-----	------	------	--------

1	<b>BRM253</b>	38.644998	1 Ltr	159.27787	6155.2929675943
2	<b>BRM140</b>	30.184875	1 Litre	249.58787	7533.7786574662
3	<b>BRM255</b>	9.3625875	1 Ltr	195.03787	1826.0591236886
4	<b>BRM141</b>	2.43	1 Litre	205.58787	499.5785241
5	<b>BRM340</b>	24.03820944	1 Qntl.	585.787	14081.270593229
6	<b>BRM028</b>	3.36296142	1 Cum	417.24	1403.1620228808
7	<b>BRM064</b>	3.36296142	1 Cum.	1321.51	4444.1871461442
<b>Total: 35943.329035103</b>					

#### ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM028</b>	3.36296142	1 Cum	251.25	844.944056775
2	<b>BRM064</b>	3.36296142	1 Cum.	176.5	593.56269063
<b>Total: 1438.506747405</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1600	Rs. 1600
2	Display Citizen Board @ Rs. 1157.5	Rs. 1157.5
3	Any Other Lumpsum @ Rs. 4000	Rs. 4000
<b>Total Addition Component Amount (in Rs.): 6757.5</b>		

**Total Net Amount (in Rs.): 159999.86739854**