

| ESTIMATION DPR | | | | | | | |
|----------------|--------|----------|------------|-------|----------|----------------|---------|
| State | Odisha | District | Mayurbhanj | Block | Badasahi | Gram Panchayat | Salgaon |

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|------------------|--|--|--|--|--|--|--|
| Work Code | OD/365/3487/120060/390399/00063634 (REPAIR AND MAINTENANCE OF SORISAKOTHA AWC-1) | | | | | | |
| Project Category | Building | | | | | | |

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|----------------------|---------------------------------|-----------------------|-----------------------|
| Financial Year | 2024-25 | Execution Level | PS |
| Executing Agency | Panchayat Samiti, Badasahi | Proposal Date | 12-11-2024 |
| Date of Commencement | - | Date of Completion | |
| Scheme Name | Severe Cyclonic Storm DANA 2024 | Scheme Component Name | Self/Personal Deposit |
| Project Sub-Category | AWC | Project Type | New Work |
| Name of Executant | | | |

Administrative Approval Details

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|--------------|--|
| Approval No. | |
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Technical Sanction Details

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| Technical Sanction No. | |
| Fund Sanction No. | 27033 |
| Fund Sanction Amount (in Rs.) | 250000 |

ACTIVITY STATEMENT

| S/N | ACTIVITY TAKEN | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.) |
|-----|--|------|----------|---------------------|----------------|
| 1 | Dismantling (AR1613) : Removing old lime or cement plaster - Removing old lime or cement plaster from walls including raking out joints 12 mm deep and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | Sqm | 37.955 | 50.174193548387 | 1904.361516129 |

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|---|---|-----|--------|-----------------|-----------------|
| 2 | <p>Dismantling (AR1620) : Dismantling and removing 2.5 cm thick grading concrete from roof - Dismantling and removing 2.5 cm thick grading concrete from roof slab cleaning the surface lowering and removing the debris within 50m lead and as per direction of Engineer-in-Charge.</p> | Sqm | 60.075 | 112.89193548387 | 6781.9830241935 |
| 3 | <p>Dismantling (AR1612) : Dismantling and removing 2.5 cm. thick artificial stone flooring - Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge.</p> | Sqm | 41.545 | 100.34838709677 | 4168.9737419353 |

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|---|--|-----|-------|---------------|-----------------|
| 4 | <p>Concrete (AR0317) : 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips - 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips including hoisting and laying in position compacting and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge. (new work)</p> | Sqm | 60.08 | 388.016016336 | 23312.002261467 |
| 5 | <p>Plastering (AR1014) : 16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.</p> | Sqm | 37.96 | 264.49029681 | 10040.051666908 |

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|---|--|-----|-------|----------------|-----------------|
| 6 | <p style="text-align: center;">Flooring (AR0817aak) : Fixing Vitrified floor tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3)(For repair and maintenance) . - Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados, skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles(For repair and maintenance).</p> | Sqm | 37.55 | 1546.103758101 | 58056.196116693 |
|---|--|-----|-------|----------------|-----------------|

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|---|---|-----|--------|---------------|-----------------|
| 7 | <p style="text-align: center;">Flooring (AR0817bk) : Fixing Ceramic Tiles (20cmx30cm / 20cmx20cm special plain/printed series ceramic wall tiles of premium grade having thickness 6.5mm to 6.7mm confirming to IS 13753) in wall cladding on 12mm thick cement plaster (1:3)(For repair and maintenance)</p> <p>- Fixing Ceramic Tiles (20cmx30cm / 20cmx20cm special plain/printed series ceramic wall tiles of premium grade having thickness 6.5mm to 6.7mm confirming to IS 13753) in wall cladding on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the ceramic tiles, including rubbing and polishing, cost of precast tiles complete as per direction of Engineer-in- charge(For repair and maintenance) .</p> | Sqm | 5.3775 | 914.769711456 | 4919.1741233546 |
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|---|---|-----|----------|-----------------|-----------------|
| 8 | <p style="text-align: center;">Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.</p> | Sqm | 282.3295 | 71.85266428151 | 20286.126780267 |
| 9 | <p style="text-align: center;">Painting (AR0920ak) : Finishing wall two coats with plastic emulsion paint of approved shades with one coat oilbound Primer on new work (Inside)(For repair and maintenance). - Finishing wall two coats with plastic emulsion paint of approved shades with one coat oilbound Primer on new work to give an even shade including all costs of labor, Paint, Primer, Brushes and putty required for the work, etc. complete and as per direction of the Engineer-in-charge(Inside)(For repair and maintenance).</p> | Sqm | 217.766 | 166.17166301378 | 36186.538367859 |

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|---|--|-----|-----------|-----------------|-----------------|
| 10 | <p align="center">Painting (AR0903b) : Painting two coats of enamel paint with a coat of red oxide primer over iron surface - Painting two coats of enamel paint with a coat of red oxide primer over iron surface including all costs of labour, Paint, Primer, brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.</p> | Sqm | 27.680625 | 230.38645018253 | 6377.2409325838 |
| 11 | <p>Plastering (AR1017) : 20mm thick cement Plaster in CM (1:4) over brick work in inside. - 20mm thick cement Plaster in CM (1:4) over stone work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.</p> | Sqm | 60.075 | 290.757669608 | 17467.267001701 |
| Total Amount (in Rs.): 189499.91553309 | | | | | |

LABOUR STATEMENT

| SI.No. | Activity Name | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---------------|---|---------------------------|------|
|--------|---------------|---|---------------------------|------|

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|---|---|------------------|-----------------|-----|
| 1 | Dismantling (AR1613) : Removing old lime or cement plaster - Removing old lime or cement plaster from walls including raking out joints 12 mm deep and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 37.955 | Sqm |
| i | Un-Skilled | 0.10752688172043 | 4.0811827956989 | - |
| 2 | Dismantling (AR1620) : Dismantling and removing 2.5 cm thick grading concrete from roof - Dismantling and removing 2.5 cm thick grading concrete from roof slab cleaning the surface lowering and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 60.075 | Sqm |
| i | Un-Skilled | 0.24193548387097 | 14.534274193548 | - |
| 3 | Dismantling (AR1612) : Dismantling and removing 2.5 cm. thick artificial stone flooring - Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 41.545 | Sqm |
| i | Un-Skilled | 0.21505376344086 | 8.9344086021505 | - |

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|----|---|------|---------|-----|
| 4 | <p>Concrete (AR0317) : 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips - 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips including hoisting and laying in position compacting and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge. (new work)</p> | - | 60.08 | Sqm |
| i | Un-Skilled | 0.36 | 21.6288 | - |
| ii | Highly-Skilled | 0.1 | 6.008 | - |
| 5 | <p>Plastering (AR1014) : 16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.</p> | - | 37.96 | Sqm |
| i | Un-Skilled | 0.24 | 9.1104 | - |
| ii | Skilled | 0.16 | 6.0736 | - |

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|-----|--|-------|----------|-----|
| 6 | <p>Flooring (AR0817aak) : Fixing Vitrified floor tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3)(For repair and maintenance) . - Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados, skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles(For repair and maintenance).</p> | - | 37.55 | Sqm |
| i | Highly-Skilled | 0.325 | 12.20375 | - |
| ii | Un-Skilled | 0.325 | 12.20375 | - |
| iii | Semi-Skilled | 0.76 | 28.538 | - |

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|----|---|-------|-----------|-----|
| 7 | <p>Flooring (AR0817bk) : Fixing Ceramic Tiles (20cmx30cm / 20cmx20cm special plain/printed series ceramic wall tiles of premium grade having thickness 6.5mm to 6.7mm confirming to IS 13753) in wall cladding on 12mm thick cement plaster (1:3)(For repair and maintenance) - Fixing Ceramic Tiles (20cmx30cm / 20cmx20cm special plain/printed series ceramic wall tiles of premium grade having thickness 6.5mm to 6.7mm confirming to IS 13753) in wall cladding on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the ceramic tiles, including rubbing and polishing, cost of precast tiles complete as per direction of Engineer-in- charge(For repair and maintenance) .</p> | - | 5.3775 | Sqm |
| i | Un-Skilled | 0.325 | 1.7476875 | - |
| ii | Highly-Skilled | 0.325 | 1.7476875 | - |

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|----|---|-------------------|-----------------|-----|
| 8 | <p>Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.</p> | - | 282.3295 | Sqm |
| i | Highly-Skilled | 0.053763440860215 | 15.179005376344 | - |
| ii | Un-Skilled | 0.053763440860215 | 15.179005376344 | - |
| 9 | <p>Painting (AR0920ak) : Finishing wall two coats with plastic emulsion paint of approved shades with one coat oilbound Primer on new work (Inside)(For repair and maintenance). - Finishing wall two coats with plastic emulsion paint of approved shades with one coat oilbound Primer on new work to give an even shade including all costs of labor, Paint, Primer, Brushes and putty required for the work, etc. complete and as per direction of the Engineer-in-charge(Inside)(For repair and maintenance).</p> | - | 217.766 | Sqm |
| i | Highly-Skilled | 0.10991870967742 | 23.936557731613 | - |

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|----|----|---|------------------|-----------------|-----|
| | ii | Un-Skilled | 0.12011870967742 | 26.157770931613 | - |
| 10 | | Painting (AR0903b) : Painting two coats of enamel paint with a coat of red oxide primer over iron surface - Painting two coats of enamel paint with a coat of red oxide primer over iron surface including all costs of labour, Paint, Primer, brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge. | - | 27.680625 | Sqm |
| | i | Highly-Skilled | 0.18817204301075 | 5.2087197580645 | - |
| | ii | Un-Skilled | 0.17204301075269 | 4.7622580645161 | - |
| 11 | | Plastering (AR1017) : 20mm thick cement Plaster in CM (1:4) over brick work in inside. - 20mm thick cement Plaster in CM (1:4) over stone work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge. | - | 60.075 | Sqm |
| | i | Un-Skilled | 0.24 | 14.418 | - |
| | ii | Skilled | 0.16 | 9.612 | - |

| SI.No. | Labour Type | Qty Unit | Rate | Amount |
|--------|-------------|----------|------|--------|
|--------|-------------|----------|------|--------|

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|---|----------------|-----------------|-----|-------------------------------|
| 1 | Un-Skilled | 132.75753746387 | 462 | 61333.982308308 |
| 2 | Highly-Skilled | 64.283720366021 | 612 | 39341.636864005 |
| 3 | Skilled | 15.6856 | 562 | 8815.3072 |
| 4 | Semi-Skilled | 28.538 | 512 | 14611.456 |
| | | | | Total: 124102.38237231 |

MATERIAL STATEMENT

| Sl.No. | Activity Name/Material | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit |
|--------|--|---|---------------------------|------|
| 1 | Dismantling (AR1613) :.Removing old lime or cement plaster - Removing old lime or cement plaster from walls including raking out joints 12 mm deep and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 37.955 | Sqm |
| 2 | Dismantling (AR1620) :.Dismantling and removing 2.5 cm thick grading concrete from roof - Dismantling and removing 2.5 cm thick grading concrete from roof slab cleaning the surface lowering and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 60.075 | Sqm |
| 3 | Dismantling (AR1612) :.Dismantling and removing 2.5 cm. thick artificial stone flooring - Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge. | - | 41.545 | Sqm |

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|------|--|--------|--------------|---------|
| 4 | Concrete (AR0317) :.2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips - 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips including hoisting and laying in position compacting and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge. (new work) | - | 60.08 | Sqm |
| i) | BRM340 : Cement | 0.1208 | 7.257664 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.0169 | 1.015352 | 1 Cum |
| iii) | BRM064 : Granite stone broken chips of 4.7 mm size passing through 6.7 mm sieve (crusher broken.) and retained on 2.36 mm sieve. | 0.0169 | 1.015352 | 1 Cum. |
| 5 | Plastering (AR1014) :.16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge. | - | 37.96 | Sqm |
| i) | BRM340 : Cement | 0.043 | 1.63228 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.018 | 0.68328 | 1 Cum |

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|------|--|--------|----------|---------|
| 6 | <p>Flooring (AR0817aak) :.Fixing Vitrified floor tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3)(For repair and maintenance) . - Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados, skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles(For repair and maintenance).</p> | - | 37.55 | Sqm |
| i) | BRM131 : Tiles up to Polished Vitrified floor tiles of premium grade having thickness 8 mm to 10mm confirming to IS 15622:2006 (Group-B Ia) of sizes Vitrified Tile 600mmx600mm Plain (Ivory) | 1 | 37.55 | 1 Sqm. |
| ii) | BRMMR0027 : Wax Polish | 1 | 37.55 | 1 Sqm |
| iii) | BRM340 : Cement | 0.1375 | 5.163125 | 1 Qntl. |
| iv) | BRM028 : Screened and washed sharp sand for mortar | 0.015 | 0.56325 | 1 Cum |

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|------|---|--------|------------|---------|
| 7 | <p>Flooring (AR0817bk) :.Fixing Ceramic Tiles (20cmx30cm / 20cmx20cm special plain/printed series ceramic wall tiles of premium grade having thickness 6.5mm to 6.7mm confirming to IS 13753) in wall cladding on 12mm thick cement plaster (1:3)(For repair and maintenance) - Fixing Ceramic Tiles (20cmx30cm / 20cmx20cm special plain/printed series ceramic wall tiles of premium grade having thickness 6.5mm to 6.7mm confirming to IS 13753) in wall cladding on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the ceramic tiles, including rubbing and polishing, cost of precast tiles complete as per direction of Engineer-in-charge(For repair and maintenance) .</p> | - | 5.3775 | Sqm |
| i) | <p>BRM129 : Tiles up to 20cmx30cm / 20cm x 20cm special plain /printed series ceramic wall tiles of premium grade having thickness 6.5mm to 6.7mm confirming to IS 13753</p> | 1 | 5.3775 | 1 Sqm. |
| ii) | <p>BRM340 : Cement</p> | 0.1375 | 0.73940625 | 1 Qntl. |
| iii) | <p>BRM028 : Screened and washed sharp sand for mortar</p> | 0.015 | 0.0806625 | 1 Cum |

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|-----|--|-------|-----------------|---------|
| 8 | Painting(AR0901d) :.Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge. | - | 282.3295 | Sqm |
| i) | BRM253 : Wall cement primer (I.S.I.) Water bound | 0.084 | 23.715678 | 1 Ltr |
| 9 | Painting(AR0920ak) :.Finishing wall two coats with plastic emulsion paint of approved shades with one coat oilbound Primer on new work (Inside)(For repair and maintenance). - Finishing wall two coats with plastic emulsion paint of approved shades with one coat oilbound Primer on new work to give an even shade including all costs of labor, Paint, Primer, Brushes and putty required for the work, etc. complete and as per direction of the Engineer-in-charge(Inside)(For repair and maintenance). | - | 217.766 | Sqm |
| i) | BRM140 : Plastic Emulsion paint | 0.125 | 27.22075 | 1 Litre |
| ii) | BRM252 : Wall cement primer (I.S.I.) Oil bound | 0.084 | 18.292344 | 1 Ltr |

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|-----|--|--------|------------------|---------|
| 10 | Painting(AR0903b) :.Painting two coats of enamel paint with a coat of red oxide primer over iron surface - Painting two coats of enamel paint with a coat of red oxide primer over iron surface including all costs of labour, Paint, Primer, brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge. | - | 27.680625 | Sqm |
| i) | BRM137 : Red oxide Primer | 0.054 | 1.49475375 | 1 Litre |
| ii) | BRM141 : Enamel paint | 0.125 | 3.460078125 | 1 Litre |
| 11 | Plastering (AR1017) :.20mm thick cement Plaster in CM (1:4) over brick work in inside. - 20mm thick cement Plaster in CM (1:4) over stone work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge. | - | 60.075 | Sqm |
| i) | BRM340 : Cement | 0.0744 | 4.46958 | 1 Qntl. |
| ii) | BRM028 : Screened and washed sharp sand for mortar | 0.021 | 1.261575 | 1 Cum |

| Sl.No. | Material Name | Qty | Unit | Rate | Amount |
|--------|------------------|-------------|---------|-------------|-----------------|
| 1 | BRM340 | 19.26205525 | 1 Qntl. | 656.567 | 12646.829829327 |
| 2 | BRM028 | 3.6041195 | 1 Cum | 603.26 | 2174.22112957 |
| 3 | BRM064 | 1.015352 | 1 Cum. | 1850.11 | 1878.51288872 |
| 4 | BRM131 | 37.55 | 1 Sqm. | 662.3175001 | 24870.022128755 |
| 5 | BRMMR0027 | 37.55 | 1 Sqm | 8.5 | 319.175 |
| 6 | BRM129 | 5.3775 | 1 Sqm. | 427.8922231 | 2300.9904297203 |
| 7 | BRM253 | 23.715678 | 1 Ltr | 159.51567 | 3783.0222656743 |
| 8 | BRM140 | 27.22075 | 1 Litre | 249.58787 | 6793.9690123025 |
| 9 | BRM252 | 18.292344 | 1 Ltr | 125.74787 | 2300.2232953073 |

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|----|---------------|-------------|---------|-----------|-------------------------------|
| 10 | BRM137 | 1.49475375 | 1 Litre | 143.18567 | 214.02731717876 |
| 11 | BRM141 | 3.460078125 | 1 Litre | 205.82567 | 712.17289833047 |
| | | | | | Total: 57993.166194885 |

ROYALTY STATEMENT

| S/N | Material Name | Qty | Unit | Royalty Rate | Amount |
|-----|---------------|-----------|--------|--------------|------------------------------|
| 1 | BRM028 | 3.6041195 | 1 Cum | 789.25 | 2844.551315375 |
| 2 | BRM064 | 1.015352 | 1 Cum. | 551.5 | 559.966628 |
| | | | | | Total: 3404.517943375 |

ADDITION COMPONENT

| SI.No. | Item Name | Amount (in Rs.) |
|--------|---|---|
| 1 | Provision for EI Work @ Rs. 31000 | Rs. 31000 |
| 2 | Provision for Contingency @ Rs. 2500 | Rs. 2500 |
| 3 | Display Citizen Board @ Rs. 3000 | Rs. 3000 |
| 4 | Any Other Lumpsum @ Rs. 24000.08 | Rs. 24000.08 |
| | | Total Addition Component Amount (in Rs.): 60500.08 |

Total Net Amount (in Rs.): 249999.99553309