

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Cuttack	<b>Block</b>	Cuttacksadar	<b>Gram Panchayat</b>	Jasapada

<b>Work Code</b>	OD/350/3337/116961/399950/00065595 (CONSTRUCTION OF CC ROAD JASAPADA HATA GADA NEW JHUMAR BEHERA SHOP.)						
<b>Project Category</b>	Road						

<b>Financial Year</b>	2023-24	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Cuttacksadar	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	Maintenance and improvement of Road infrastructure
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

#### Administrative Approval Details

<b>Approval No.</b>	
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#### Technical Sanction Details

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	22117
<b>Fund Sanction Amount (in Rs.)</b>	172711

#### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	2.2125	240.77592	532.716723
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	10.7675	588.227232	6333.73672056

3	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	12.2425	6060.21693386	74192.205812781
4	<p style="text-align: center;"><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	32.45	216.23489289764	7016.8222745284

5	<p align="center"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	10.7675	7524.48725582	81019.916527042
<b>Total Amount (in Rs.): 169095.39805791</b>					

## LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	<p><b>Earth Work (AR0102aa) :</b> Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	2.2125	Cum

	i	Un-Skilled	0.516	1.14165	-
2		<b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	10.7675	Cum
	i	Un-Skilled	0.1236	1.330863	-
3		<b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	12.2425	Cum
	i	Skilled	0.18	2.20365	-
	ii	Un-Skilled	3.9	47.74575	-

4	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	32.45	Sqm
i	Semi-Skilled	0.05	1.6225	-
ii	Skilled	0.05	1.6225	-
5	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	10.7675	Cum
i	Un-Skilled	4.6	49.5305	-
ii	Skilled	0.68	7.3219	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	99.748763	462	46083.928506
2	Skilled	11.14805	562	6265.2041
3	Semi-Skilled	1.6225	512	830.72
				<b>Total: 53179.852606</b>

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>2.2125</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>10.7675</b>	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	10.7675	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	12.2425	Cum
i)	<b>BRM340</b> : Cement	2.29	28.035325	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	5.8764	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	11.7528	1 Cum.
4	<p><b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	32.45	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0866415	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	4.0887	1Mtr.

5	<b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	10.7675	Cum
i)	<b>BRM340 : Cement</b>	3.23	34.779025	1 Qntl.
ii)	<b>BRM028 : Screened and washed sharp sand for mortar</b>	0.45	4.845375	1 Cum
iii)	<b>BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve &amp; retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)</b>	0.9	9.69075	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	10.7675	1 Cum	413.05	4447.515875
2	<b>BRM340</b>	62.81435	1 Qntl.	563.767	35412.65765645
3	<b>BRM028</b>	10.721775	1 Cum	417.99	4481.59473225
4	<b>BRM044</b>	11.7528	1 Cum.	2167.11	25469.610408
5	<b>BRM104</b>	0.0866415	1Cum.	58573.086	5074.860030669
6	<b>BRM092</b>	4.0887	1Mtr.	229.106	936.7457022
7	<b>BRM056</b>	9.69075	1 Cum.	2595.71	25154.3766825
<b>Total: 100977.36108707</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	10.7675	1 Cum	112.25	1208.651875
2	<b>BRM028</b>	10.721775	1 Cum	112.25	1203.51924375
3	<b>BRM044</b>	11.7528	1 Cum.	259.5	3049.8516

4	BRM056	9.69075	1 Cum.	259.5	2514.749625
					<b>Total: 7976.77234375</b>

**ADDITION COMPONENT**

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1727	Rs. 1727
2	Display Citizen Board @ Rs. 1888	Rs. 1888
		<b>Total Addition Component Amount (in Rs.): 3615</b>

**Total Net Amount (in Rs.): 172710.39805791**