

ESTIMATION DPR							
State	Odisha	District	Koraput	Block	Semiliguda	Gram Panchayat	Pakjhola

Work Code	OD/363/3479/119920/429964/00063427 (Operational and maintenance of office computer consumable items and internet charges)						
Project Category	Other Infrastructure						

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Semiliguda	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
Project Sub-Category	Waiting Hall	Project Type	Repair and Maintenance
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	28879
Fund Sanction Amount (in Rs.)	100000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
1	Painting (AR0901a) : First Floor - Priming one coat in inner surface with primer of approved quality over woodwork including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.	Sqm	90	71.839524973871	6465.5572476484
Total Amount (in Rs.): 6465.5572476484					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	Painting (AR0901a) : First Floor - Priming one coat in inner surface with primer of approved quality over woodwork including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.	-	90	Sqm
i	Highly-Skilled	0.055376344086022	4.9838709677419	-
ii	Un-Skilled	0.055376344086022	4.9838709677419	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Highly-Skilled	4.9838709677419	612	3050.1290322581
2	Un-Skilled	4.9838709677419	462	2302.5483870968
Total:				5352.6774193548

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Painting(AR0901a) :.First Floor - Priming one coat in inner surface with primer of approved quality over woodwork including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.	-	90	Sqm
i)	BRM138 : Wood Primer	0.075	6.75	1 Litre

SI.No.	Material Name	Qty	Unit	Rate	Amount
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1	BRM138	6.75	1 Litre	155.38732	1048.86441
					Total: 1048.86441

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 500	Rs. 500
2	Display Citizen Board @ Rs. 500	Rs. 500
3	Any Other Lumpsum @ Rs. 92534	Rs. 92534
		Total Addition Component Amount (in Rs.): 93534

Total Net Amount (in Rs.): 99999.557247648