

ESTIMATION DPR							
State	Odisha	District	Jagatsinghpur	Block	Jagatsinghpur	Gram Panchayat	Kaduapada

Work Code	OD/355/3389/118124/397986/00016913 (Repair of CC Road from Dihasahi Batar to Akuli Das House, Purusottampur.)
Project Category	Road

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Jagatsinghpur	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance and improvement of Road infrastructure
Project Sub-Category	CC Road	Project Type	Repair and Maintenance
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	300000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0101aa) : Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift - Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum</p>	Cum	2.475	179.18208	443.475648
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	14.025	544.049832	7630.2988938

3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	21.45	6636.99065678	142363.44958793
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4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	16.5	8168.81968886	134785.52486619
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5	<p style="text-align: center;">R.C.C.</p> <p>Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	44	216.23489289764	9514.3352874962
Total Amount (in Rs.): 294737.08428342					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p>Earth Work (AR0101aa) : Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift -</p> <p>Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum</p>	-	2.475	Cum
i	Un-Skilled	0.384	0.9504	-
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</p> <p>Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	14.025	Cum
i	Un-Skilled	0.1236	1.73349	-

3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	21.45	Cum
i	Skilled	0.18	3.861	-
ii	Un-Skilled	3.9	83.655	-

4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	16.5	Cum
i	Un-Skilled	4.6	75.9	-
ii	Skilled	0.68	11.22	-

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	44	Sqm
i	Semi-Skilled	0.05	2.2	-
ii	Skilled	0.05	2.2	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	162.23889	462	74954.36718
2	Skilled	17.281	562	9711.922
3	Semi-Skilled	2.2	512	1126.4
Total: 85792.68918				

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0101aa) :.Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift -</p> <p>Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum</p>	-	2.475	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	14.025	Cum
i)	BRM029 : Sand for filling and road blinding	1	14.025	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	21.45	Cum
i)	BRM340 : Cement	2.29	49.1205	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	10.296	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	20.592	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	16.5	Cum

i)	BRM340 : Cement	3.23	53.295	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	7.425	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	14.85	1 Cum.
5	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	44	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.11748	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	5.544	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	14.025	1 Cum	404.31	5670.44775
2	BRM340	102.4155	1 Qntl.	613.327	62814.1913685
3	BRM028	17.721	1 Cum	412.82	7315.58322
4	BRM044	20.592	1 Cum.	2317.16	47714.95872

5	BRM056	14.85	1 Cum.	2718.53	40370.1705
6	BRM104	0.11748	1Cum.	58573.086	6881.16614328
7	BRM092	5.544	1Mtr.	229.106	1270.163664
Total: 172036.68136578					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	14.025	1 Cum	77.25	1083.43125
2	BRM028	17.721	1 Cum	77.25	1368.94725
3	BRM044	20.592	1 Cum.	444.5	9153.144
4	BRM056	14.85	1 Cum.	444.5	6600.825
Total: 18206.3475					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 2947.3708428342
2	Display Citizen Board @ Rs. 2315	Rs. 2315
Total Addition Component Amount (in Rs.): 5262.3708428342		

Total Net Amount (in Rs.): 299999.45512625