

| ESTIMATION DPR |        |                 |           |              |                 |                       |           |
|----------------|--------|-----------------|-----------|--------------|-----------------|-----------------------|-----------|
| <b>State</b>   | Odisha | <b>District</b> | Kendujhar | <b>Block</b> | Kendujhar Sadar | <b>Gram Panchayat</b> | Parjanpur |

|                         |  |
|-------------------------|--|
| <b>Work Code</b>        | OD/361/3452/119467/385989/00015598 (Repair & Maintenance of AWC at Jagannathpur) |
| <b>Project Category</b> | Building   |

|                             |   |                              |                        |
|-----------------------------|---|------------------------------|------------------------|
| <b>Financial Year</b>       | 2024-25   | <b>Execution Level</b>       | PS                     |
| <b>Executing Agency</b>     | Panchayat Samiti, Kendujhar Sadar                       | <b>Proposal Date</b>         | -                      |
| <b>Date of Commencement</b> | -   | <b>Date of Completion</b>    |                        |
| <b>Scheme Name</b>          | Asset Management Women and Child Development Department | <b>Scheme Component Name</b> | Self/Personal Deposit  |
| <b>Project Sub-Category</b> | AWC   | <b>Project Type</b>          | Repair and Maintenance |
| <b>Name of Executant</b>    |   |                              |                        |

### Administrative Approval Details

|                     |  |
|---------------------|--|
| <b>Approval No.</b> |  |
|---------------------|--|

### Technical Sanction Details

|                                      |       |
|--------------------------------------|-------|
| <b>Technical Sanction No.</b>        |       |
| <b>Fund Sanction No.</b>             | 23721 |
| <b>Fund Sanction Amount (in Rs.)</b> | 45000 |

### ACTIVITY STATEMENT

| S/N | ACTIVITY TAKEN | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.) |
|-----|----------------|------|----------|---------------------|----------------|
|-----|----------------|------|----------|---------------------|----------------|

|   |  |     |             |                 |                 |
|---|--|-----|-------------|-----------------|-----------------|
| 1 | <p style="text-align: center;"><b>Painting<br/>(AR0901dik) :</b></p> <p><b>Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces (outer surface )(For repair and maintenance) . -</b></p> <p>Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge(For repair and maintenance).</p> | Sqm | 90.82104377 | 74.015994076129 | 6722.2098376682 |
|---|--|-----|-------------|-----------------|-----------------|

|   |  |     |             |               |                 |
|---|--|-----|-------------|---------------|-----------------|
| 2 | <p style="text-align: center;"><b>Painting<br/>(AR0918fk) :</b></p> <p><b>Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work(Outside)(F or repair and maintenance) . -</b></p> <p>Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work to give an even shade including all costs of labour, Paint and Brushes required for the work, etc. complete and as per direction of Engineer-in-charge(Outside)(F or repair and maintenance).</p> | Sqm | 90.82104377 | 89.1305342875 | 8094.9281557685 |
|---|--|-----|-------------|---------------|-----------------|

|   |  |     |              |              |                |
|---|--|-----|--------------|--------------|----------------|
| 3   | <p style="text-align: center;"><b>Painting<br/>(AR0922k) :</b><br/> <b>Finishing wall<br/>two coats with<br/>distemper of<br/>approved shades<br/>on new work<br/>(Inside)(For<br/>repair and<br/>maintenance). -</b><br/>         Finishing wall<br/>two coats with<br/>distemper of<br/>approved shades<br/>on new work to<br/>give an even<br/>shade including<br/>all costs of labor,<br/>Paint and<br/>Brushes required<br/>for the work, etc.<br/>complete and as<br/>per direction of<br/>the Engineer-in-<br/>charge.(Inside)(Fo<br/>r Repair and<br/>maintenance)</p> | Sqm | 76.127969805 | 80.056970775 | 6094.574653839 |
| <b>Total Amount (in Rs.): 20911.712647276</b> |  |     |              |              |                |

### LABOUR STATEMENT

| Sl.No. | Activity Name | Qty/unit(B=Analysis<br>Basic<br>Qty/HeaderUnit) | Quantity(Measurement<br>Qty) | Unit |
|--------|---------------|---|------------------------------|------|
|--------|---------------|---|------------------------------|------|

|    |  |                   |                 |     |
|----|--|-------------------|-----------------|-----|
| 1  | <p><b>Painting (AR0901dik) : Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces (outer surface )(For repair and maintenance) . -</b><br/> Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge(For repair and maintenance).</p> | -                 | 90.82104377     | Sqm |
| i  | Highly-Skilled   | 0.054838709677419 | 4.9805088519032 | -   |
| ii | Un-Skilled   | 0.054838709677419 | 4.9805088519032 | -   |

|    |  |         |                 |     |
|----|--|---------|-----------------|-----|
| 2  | <b>Painting (AR0918fk)<br/>: Finishing wall with<br/>two coat weather<br/>coat paint of<br/>approved shade in<br/>the outer surface of<br/>old<br/>work(Outside)(For<br/>repair and<br/>maintenance) . -<br/>Finishing wall with<br/>two coat weather coat<br/>paint of approved<br/>shade in the outer<br/>surface of old work to<br/>give an even shade<br/>including all costs of<br/>labour, Paint and<br/>Brushes required for<br/>the work, etc.<br/>complete and as per<br/>direction of Engineer-<br/>in-<br/>charge(Outside)(For<br/>repair and<br/>maintenance).</b> | -       | 90.82104377     | Sqm |
| i  | Un-Skilled   | 0.06528 | 5.9287977373056 | -   |
| ii | Highly-Skilled   | 0.05508 | 5.0024230908516 | -   |

|    |   |         |                 |     |
|----|---|---------|-----------------|-----|
| 3  | <b>Painting (AR0922k)<br/>: Finishing wall two coats with distemper of approved shades on new work (Inside)(For repair and maintenance).</b> -<br>Finishing wall two coats with distemper of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)(For Repair and maintenance) | -       | 76.127969805    | Sqm |
| i  | Highly-Skilled  | 0.05304 | 4.0378275184572 | -   |
| ii | Un-Skilled  | 0.06324 | 4.8143328104682 | -   |

| Sl.No.                        | Labour Type    | Qty Unit        | Rate | Amount          |
|-------------------------------|----------------|-----------------|------|-----------------|
| 5                             | Highly-Skilled | 14.020759461212 | 612  | 8580.7047902618 |
| 2                             | Un-Skilled     | 15.723639399677 | 462  | 7264.3214026508 |
| <b>Total: 15845.026192913</b> |                |                 |      |                 |

## MATERIAL STATEMENT

| Sl.No. | Activity Name/Material | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit |
|--------|------------------------|---|---------------------------|------|
|--------|------------------------|---|---------------------------|------|

|    |  |                   |                 |       |
|----|--|-------------------|-----------------|-------|
| 1  | <p><b>Painting(AR0901dik)</b> :.Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces (outer surface )(For repair and maintenance) . - Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge(For repair and maintenance).</p> | -                 | 90.82104377     | Sqm   |
| i) | <b>BRM253</b> : Wall cement primer (I.S.I.) Water bound  | 0.090322580645161 | 8.2031910501935 | 1 Ltr |
| 2  | <p><b>Painting(AR0918fk)</b> :.Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work(Outside)(For repair and maintenance) . - Finishing wall with two coat weather coat paint of approved shade in the outer surface of old work to give an even shade including all costs of labour, Paint and Brushes required for the work, etc. complete and as per direction of Engineer-in-charge(Outside)(For repair and maintenance).</p>         | -                 | 90.82104377     | Sqm   |
| i) | <b>BRM255</b> : Weather Coat (I.S.I.)  | 0.125             | 11.35263047125  | 1 Ltr |

|    |  |      |                     |       |
|----|--|------|---------------------|-------|
| 3  | <b>Painting(AR0922k)<br/>:.Finishing wall two coats with distemper of approved shades on new work (Inside)(For repair and maintenance).</b> -<br>Finishing wall two coats with distemper of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)(For Repair and maintenance) | -    | <b>76.127969805</b> | Sqm   |
| i) | <b>BRM142 : Distemper</b>  | 0.25 | 19.03199245125      | 1 Kg. |

| Sl.No.                        | Material Name | Qty             | Unit  | Rate      | Amount          |
|-------------------------------|---------------|-----------------|-------|-----------|-----------------|
| 1                             | <b>BRM253</b> | 8.2031910501935 | 1 Ltr | 159.27787 | 1306.5867976779 |
| 2                             | <b>BRM255</b> | 11.35263047125  | 1 Ltr | 195.03787 | 2214.1928660097 |
| 3                             | <b>BRM142</b> | 19.03199245125  | 1 Kg. | 70.34787  | 1338.8601308015 |
| <b>Total: 4859.6397944891</b> |               |                 |       |           |                 |

### ADDITION COMPONENT

| Sl.No.  | Item Name                               | Amount (in Rs.) |
|---|---|-----------------|
| 1   | Provision for EI Work @<br>Rs. 23138.28 | Rs. 23138.28    |
| 2   | Provision for Contingency @<br>Rs. 450  | Rs. 450         |
| 3   | Display Citizen Board @<br>Rs. 500      | Rs. 500         |
| <b>Total Addition Component Amount (in Rs.): 24088.28</b> |   |                 |

**Total Net Amount (in Rs.): 44999.992647276**