

ESTIMATION DPR							
State	Odisha	District	Nayagarh	Block	Nayagarh	Gram Panchayat	Lathipada

Work Code	OD/367/3527/120671/406307/00017162 (Maintenance of Krushnaprasad Mundia Tala Road)						
Project Category	Road						

Financial Year	2024-25	Execution Level	ps
Executing Agency	Panchayat Samiti, Nayagarh	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	MAINTENANCE OF ROADS AND BRIDGES
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant	Monalisa Satapathy		

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	29781
Fund Sanction Amount (in Rs.)	200000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	2.7	240.77592	650.094984
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	9.1	780.783732	7105.1319612

3	<p>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	16.4	5171.4398043	84811.61279052
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4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	14.61752	6958.8341581	101720.89748271
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5	<p style="text-align: center;">R.C.C.</p> <p>Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	20	216.23489289764	4324.6978579528
Total Amount (in Rs.): 198612.43507638					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	2.7	Cum
i	Un-Skilled	0.516	1.3932	-
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.1	Cum
i	Un-Skilled	0.1236	1.12476	-

3	Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	16.4	Cum
i	Un-Skilled	3.9	63.96	-
ii	Skilled	0.18	2.952	-

4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	14.61752	Cum
i	Un-Skilled	4.6	67.240592	-
ii	Skilled	0.68	9.9399136	-

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	20	Sqm
i	Semi-Skilled	0.05	1	-
ii	Skilled	0.05	1	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
2	Un-Skilled	133.718552	462	61777.971024
4	Skilled	13.8919136	562	7807.2554432
3	Semi-Skilled	1	512	512
Total: 70097.2264672				

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	2.7	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.1	Cum
i)	<p>BRM029 : Sand for filling and road blinding</p>	1	9.1	1 Cum

3	<p>Concrete (AR0303a) :.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	16.4	Cum
i)	BRM340 : Cement	2.29	37.556	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	7.872	1 Cum
iii)	BRM045 : Granite Stone broken metal 40mm. size (Hand broken)	0.96	15.744	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	14.61752	Cum

i)	BRM340 : Cement	3.23	47.2145896	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	6.577884	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	13.155768	1 Cum.
5	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	20	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0534	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	2.52	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	9.1	1 Cum	410.7	3737.37
2	BRM340	84.7705896	1 Qntl.	579.287	49106.500537615
3	BRM028	14.449884	1 Cum	417.13	6027.48011292
4	BRM045	15.744	1 Cum.	1038.44	16349.19936

5	BRM056	13.155768	1 Cum.	1672.63	22004.73222984
6	BRM104	0.0534	1Cum.	58573.086	3127.8027924
7	BRM092	2.52	1Mtr.	229.106	577.34712
Total: 100930.43215278					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	9.1	1 Cum	305.25	2777.775
2	BRM028	14.449884	1 Cum	305.25	4410.827091
3	BRM045	15.744	1 Cum.	199.5	3140.928
4	BRM056	13.155768	1 Cum.	199.5	2624.575716
Total: 12954.105807					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 700	Rs. 700
2	Any Other Lumpsum @ Rs. 687.56	Rs. 687.56
Total Addition Component Amount (in Rs.): 1387.56		

Total Net Amount (in Rs.): 199999.99507638