

ESTIMATION DPR

State	Odisha	District	Kandhamal	Block	Phulbani	Panchayat	Minia
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Work Code	OD/359/3430/118986/415535/00013534 (Const. of Guard wall on the road from Daadisahi to Talasahi)		
Project Category	Water Body		

Financial Year	2022-23	Execution Level	Minia, G.P
Executing Agency	Panchayat Samiti, Phulbani	Proposal Date	20-04-2021
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	All Weather Connectivity
Project Sub-Category	Guard Wall or Retaining Wall or Protection Wall	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	10076 & 2459
Fund Sanction Amount (in Rs.)	200000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	22.547252	235.56432	5311.3280852486
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	3.221036	674.101472	2171.305108965

3	<p>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	31.290064	5463.5736688	170955.56976547
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4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	0.46935096	8179.5241476	3839.0675110192
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5	<p style="text-align: center;">R.C.C.</p> <p>Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	72.46434	215.69813962884	15630.423327432
Total Amount (in Rs.): 197907.69379813					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	22.547252	235.56432	Cum
i	Un-Skilled	0.516	11.634382032	-
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	3.221036	674.101472	Cum
i	Un-Skilled	0.1236	0.3981200496	-

3	Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	31.290064	5463.5736688	Cum
i	Un-Skilled	3.9	122.0312496	-
ii	Skilled	0.18	5.63221152	-

4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	0.46935096	8179.5241476	Cum
i	Un-Skilled	4.6	2.159014416	-
ii	Skilled	0.68	0.3191586528	-

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	72.46434	215.69813962884	Sqm
i	Semi-Skilled	0.05	3.623217	-
ii	Skilled	0.05	3.623217	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
2	Un-Skilled	136.2227660976	452	61572.690276115
4	Skilled	9.5745871728	552	5285.1721193856
3	Semi-Skilled	3.623217	502	1818.854934
Total: 68676.717329501				

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	22.547252	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	3.221036	Cum
i)	<p>BRM029 : Sand for filling and road blinding</p>	1	3.221036	1 Cum

3	<p>Concrete (AR0303a) ::Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	31.290064	Cum
i)	BRM340 : Cement	2.29	71.65424656	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	15.01923072	1 Cum
iii)	BRM045 : Granite Stone broken metal 40mm. size (Hand broken)	0.96	30.03846144	1 Cum.
4	<p>Concrete (AR0307) ::Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	0.46935096	Cum

i)	BRM340 : Cement	3.23	1.5160036008	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	0.211207932	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	0.422415864	1 Cum.
5	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	72.46434	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.1934797878	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	9.13050684	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	3.221036	1 Cum	541.31	1743.57899716
2	BRM340	73.1702501608	1 Qntl.	617.012	45146.922392216
3	BRM028	15.230438652	1 Cum	808.59	12315.180389621
4	BRM045	30.03846144	1 Cum.	1258.67	37808.510260685

5	BRM056	0.422415864	1 Cum.	2902.53	1226.0747177359
6	BRM104	0.1934797878	1Cum.	58715.766	11360.313946194
7	BRM092	9.13050684	1Mtr.	371.786	3394.5946160162
Total: 112995.17531963					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	3.221036	1 Cum	70.25	226.277779
2	BRM028	15.230438652	1 Cum	70.25	1069.938315303
3	BRM045	30.03846144	1 Cum.	149.5	4490.74998528
4	BRM056	0.422415864	1 Cum.	149.5	63.151171668
Total: 5850.117251251					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 2092	Rs. 2092
Total Addition Component Amount (in Rs.): 2092		

Total Net Amount (in Rs.): 199999.69379813