

| ESTIMATION DPR |        |                 |            |              |            |                       |          |
|----------------|--------|-----------------|------------|--------------|------------|-----------------------|----------|
| <b>State</b>   | Odisha | <b>District</b> | Mayurbhanj | <b>Block</b> | Samakhunta | <b>Gram Panchayat</b> | Balidiha |

|                         |   |  |  |  |  |  |  |
|-------------------------|---|--|--|--|--|--|--|
| <b>Work Code</b>        | OD/365/3506/120329/389395/00050354 (Maintenance Of Market Complex in Front of Balidiha Hanuman Temple ) |  |  |  |  |  |  |
| <b>Project Category</b> | Building  |  |  |  |  |  |  |

|                             |                              |                              |                               |
|-----------------------------|------------------------------|------------------------------|-------------------------------|
| <b>Financial Year</b>       | 2025-26                      | <b>Execution Level</b>       | PS                            |
| <b>Executing Agency</b>     | Panchayat Samiti, Samakhunta | <b>Proposal Date</b>         | -                             |
| <b>Date of Commencement</b> | -                            | <b>Date of Completion</b>    | -                             |
| <b>Scheme Name</b>          | 5th SFC Grant in Aid         | <b>Scheme Component Name</b> | Maintenance of Capital Assets |
| <b>Project Sub-Category</b> | Market Complex               | <b>Project Type</b>          | Repair and Maintenance        |
| <b>Name of Executant</b>    |                              |                              |                               |

### Administrative Approval Details

|                     |  |
|---------------------|--|
| <b>Approval No.</b> |  |
|---------------------|--|

### Technical Sanction Details

|                                      |                                       |
|--------------------------------------|---------------------------------------|
| <b>Technical Sanction No.</b>        | OD/365/3506/120329/389395/00050354/TS |
| <b>Fund Sanction No.</b>             | 33742                                 |
| <b>Fund Sanction Amount (in Rs.)</b> | 300000                                |

### LABOUR STATEMENT

| SI.No. | Activity Name   | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---|---|---------------------------|------|
| 1      | <b>Painting (AR0903i) : Painting two coats of enamel paint in outer surface paint (outer surface) -</b> Painting two coats of enamel paint in outer surface paint including all costs of labour, Paint and brushes required for the work etc. complete and as per direction of Engineer-in-charge.(Outside) | -   | 47.989509165              | Sqm  |
| i      | Highly-Skilled  | 0.13440860215054                          | 6.4502028447581           | -    |

|   |     |   |                  |                 |     |
|---|-----|---|------------------|-----------------|-----|
|   | ii  | Un-Skilled  | 0.11827956989247 | 5.6761785033871 | -   |
| 2 |     | <b>Flooring (AR0817aa)</b><br><b>: Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) -</b><br>Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles. | -                | 61.70152745     | Sqm |
|   | i   | Highly-Skilled  | 0.325            | 20.05299642125  | -   |
|   | ii  | Un-Skilled  | 0.325            | 20.05299642125  | -   |
|   | iii | Semi-Skilled  | 0.76             | 46.893160862    | -   |

|    |  |      |               |     |
|----|--|------|---------------|-----|
| 3  | <p><b>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</b><br/> Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p> | -    | 45.057955     | Sqm |
| 4  | <p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b><br/> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>  | -    | 1.396867744   | Cum |
| i  | Un-Skilled   | 4.6  | 6.4255916224  | -   |
| ii | Skilled  | 0.68 | 0.94987006592 | -   |

|    |  |       |                |     |
|----|--|-------|----------------|-----|
| 5  | <p><b>Concrete (AR0317) : 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips</b> - 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips including hoisting and laying in position compacting and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specification and direction of Engineer-in-charge. (new work)</p> | -     | 45.29392862    | Sqm |
| i  | Un-Skilled   | 0.36  | 16.3058143032  | -   |
| ii | Highly-Skilled   | 0.1   | 4.529392862    | -   |
| 6  | <p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>                                    | -     | 4.559571136    | Cum |
| i  | Un-Skilled   | 0.516 | 2.352738706176 | -   |

|   |   |        |                |     |
|---|---|--------|----------------|-----|
| 7 | <b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.   | -      | 7.27883344     | Cum |
|   | i Un-Skilled  | 0.1236 | 0.899663813184 | -   |
| 8 | <b>Plastering (AR1014) : 16mm thick cement Plaster in CM (1:6) over brick work in inside.</b> - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge. | -      | 31.4476655     | Sqm |
|   | i Un-Skilled  | 0.24   | 7.54743972     | -   |
|   | ii Skilled  | 0.16   | 5.03162648     | -   |

|    |  |                  |                 |     |
|----|--|------------------|-----------------|-----|
| 9  | <p><b>Concrete (AR0309) :<br/>Cement Concrete (1:3:6) with 12mm size hard granite (Crusher Broken) chips -</b><br/>Cement Concrete (1:3:6) with 12mm size hard granite (Crusher Broken) chips including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specification and direction of Engineer-in-charge.</p> | -                | 8.568946848     | Cum |
|    | i Skilled  | 0.68             | 5.82688385664   | -   |
|    | ii Un-Skilled  | 4.6              | 39.4171555008   | -   |
| 10 | <p><b>Dismantling (AR1620) :<br/>Dismantling and removing 2.5 cm thick grading concrete from roof -</b> Dismantling and removing 2.5 cm thick grading concrete from roof slab cleaning the surface lowering and removing the debris within 50m lead and as per direction of Engineer-in-Charge.</p>  | -                | 45.29           | Sqm |
|    | i Un-Skilled   | 0.24193548387097 | 10.957258064516 | -   |

|    |  |                   |                 |     |
|----|--|-------------------|-----------------|-----|
| 11 | <b>Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) -</b> Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.                  | -                 | 169.06          | Sqm |
| i  | Highly-Skilled   | 0.053763440860215 | 9.089247311828  | -   |
| ii | Un-Skilled   | 0.053763440860215 | 9.089247311828  | -   |
| 12 | <b>R.C.C. Work (AR0410a) : Centring &amp; Shuttering for R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas up to 4.3m height | -                 | 34.47444524     | Sqm |
| i  | Semi-Skilled   | 0.305555555555556 | 10.533858267778 | -   |
| ii | Skilled  | 0.305555555555556 | 10.533858267778 | -   |

|    |  |         |                 |     |
|----|--|---------|-----------------|-----|
| 13 | <b>Painting (AR0920k) :<br/>Finishing wall two coats with plastic emulsion paint of approved shades on new work (Inside)(For Repair and maintenance) -</b><br>Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)(For Repair and maintenance) | -       | 169.05651813    | Sqm |
| i  | Highly-Skilled   | 0.05508 | 9.3116330186004 | -   |
| ii | Un-Skilled   | 0.06528 | 11.036009503526 | -   |

| SI.No.        | Labour Type    | Qty Unit        | Rate | Amount               |
|---------------|----------------|-----------------|------|----------------------|
| 0             | Highly-Skilled | 49.433472458436 | 612  | 30253.285144563      |
| 1             | Un-Skilled     | 129.76009347027 | 462  | 59949.163183264      |
| 2             | Semi-Skilled   | 57.427019129778 | 512  | 29402.633794446      |
| 3             | Skilled        | 22.342238670338 | 562  | 12556.33813273       |
| <b>Total:</b> |                |                 |      | <b>132161.420255</b> |