

ESTIMATION DPR							
State	Odisha	District	Nuapada	Block	Nuapada	Gram Panchayat	Parkod

Work Code	OD/368/3534/120849/421629/00017423 (Preservation and Development of Harihar Sagar Tank at Semeria)
Project Category	Water Body

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Nuapada	Proposal Date	08-09-2024
Date of Commencement	03-06-2025	Date of Completion	29-11-2025
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Preservation and Development of Water Bodies
Project Sub-Category	Tank	Project Type	New Work
Name of Executant	Balak Ram Majhi		

Administrative Approval Details

Approval No.	OD/368/3534/120849/421629/00017423/AS
--------------	---------------------------------------

Technical Sanction Details

Technical Sanction No.	OD/368/3534/120849/421629/00017423/TS
Fund Sanction No.	29120
Fund Sanction Amount (in Rs.)	663694

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	Earth Work (AR0102a) : Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	Cum	29.88	200.6466	14357.996888403
2	Earth Work (AR0115a) : Filling foundation and plinth with crusher dust well watered and rammed - Filling foundation and plinth with crusher dust well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	59.76	514.790132	14357.996888403

3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	59.76	5125.30659384	14357.996888403
4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.	Cum	44.82	6614.07429208	14357.996888403

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	66.4	216.23489289764	14357.996888403
Total Amount (in Rs.): 653848.30740363					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	Earth Work (AR0102a) : Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	29.88	Cum
i	Un-Skilled	0.43	12.8484	-

2	Earth Work (AR0115a) : Filling foundation and plinth with crusher dust well watered and rammed - Filling foundation and plinth with crusher dust well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	59.76	Cum
i	Un-Skilled	0.1236	7.386336	-
3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	59.76	Cum
i	Skilled	0.18	10.7568	-
ii	Un-Skilled	3.9	233.064	-

4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	44.82	Cum
i	Un-Skilled	4.6	206.172	-
ii	Skilled	0.68	30.4776	-
5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	66.4	Sqm
i	Semi-Skilled	0.05	3.32	-
ii	Skilled	0.05	3.32	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	459.470736	462	212275.480032
1	Skilled	44.5544	562	25039.5728
2	Semi-Skilled	3.32	512	1699.84
				Total: 239014.892832

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102a) :.Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	29.88	Cum
2	Earth Work (AR0115a) :.Filling foundation and plinth with crusher dust well watered and rammed - Filling foundation and plinth with crusher dust well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	59.76	Cum
i)	BRM026 : Stone screened Dust passing through 2.36 mm sieve and retained on 0.075 mm sieve	1	59.76	1 Cum

3	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	59.76	Cum
i)	BRM340 : Cement	2.29	136.8504	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	28.6848	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	57.3696	1 Cum.
4	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	44.82	Cum
i)	BRM340 : Cement	3.23	144.7686	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	20.169	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	40.338	1 Cum.
5	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	66.4	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.177288	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	8.3664	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM026	59.76	1 Cum	412.34	24641.4384
2	BRM340	281.619	1 Qntl.	516.402	145428.614838
3	BRM028	48.8538	1 Cum	352.89	17240.017482
4	BRM044	57.3696	1 Cum.	1401.46	80401.199616
5	BRM056	40.338	1 Cum.	1802.83	72722.55654
6	BRM104	0.177288	1Cum.	58573.086	10384.305270768
7	BRM092	8.3664	1Mtr.	229.106	1916.7924384
Total: 352734.92458517					

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
--------	------------------------	---	---------------------------	------

1	Earth Work (AR0102a) :.Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	29.88	Cum
2	Earth Work (AR0115a) :.Filling foundation and plinth with crusher dust well watered and rammed - Filling foundation and plinth with crusher dust well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	59.76	Cum
i)	BRM026 : Stone screened Dust passing through 2.36 mm sieve and retained on 0.075 mm sieve	1	59.76	1 Cum
3	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	59.76	Cum
i)	BRM340 : Cement	2.29	136.8504	1 Qntl.

ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	28.6848	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	57.3696	1 Cum.
4	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	44.82	Cum
i)	BRM340 : Cement	3.23	144.7686	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	20.169	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	40.338	1 Cum.
5	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	66.4	Sqm

i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.177288	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.0407696	1Mtr.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM026	59.76	1 Cum	40.25	2405.34
2	BRM028	48.8538	1 Cum	40.25	1966.36545
3	BRM044	57.3696	1 Cum.	149.5	8576.7552
4	BRM056	40.338	1 Cum.	149.5	6030.531
					Total: 18978.99165

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 3307	Rs. 3307
2	Any Other Lumpsum @ 1%	Rs. 6538.4830740363
		Total Addition Component Amount (in Rs.): 9845.4830740363

Total Net Amount (in Rs.): 663693.79047766