

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Ganjam	<b>Block</b>	Bellaguntha	<b>Gram Panchayat</b>	Mangalpur

<b>Work Code</b>	OD/354/3366/117627/410707/00059016 (Construction of Paver Road at Uparibhaga Village Road)						
<b>Project Category</b>	Road						

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Bellaguntha	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	-
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	All Weather Connectivity
<b>Project Sub-Category</b>	Pavor Block	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

### Administrative Approval Details

<b>Approval No.</b>	
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### Technical Sanction Details

<b>Technical Sanction No.</b>	OD/354/3366/117627/410707/00059016/TS
<b>Fund Sanction No.</b>	35809
<b>Fund Sanction Amount (in Rs.)</b>	143788

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	3.822768	240.77592	73392.488907948
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	13.45614336	683.086432	73392.488907948

3	<p><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	44.59344	216.39264180804	73392.488907948
4	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum</b> - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	5.097024	6914.9609499	73392.488907948

5	<p><b>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</b></p>	Sqm	117.05778	626.9766	73392.488907948
<b>Total Amount (in Rs.): 128400.04255597</b>					

### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	3.822768	Cum
i	Un-Skilled	0.516	1.972548288	-
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	13.45614336	Cum
i	Un-Skilled	0.1236	1.663179319296	-

3	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	44.59344	Sqm
i	Semi-Skilled	0.05	2.229672	-
ii	Skilled	0.05	2.229672	-
4	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	5.097024	Cum
i	Un-Skilled	4.6	23.4463104	-
ii	Skilled	0.68	3.46597632	-

5	<p><b>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</b></p> <p>Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	-	117.05778	Sqm
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SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	27.082038007296	462	12511.901559371
1	Semi-Skilled	2.229672	512	1141.592064
2	Skilled	5.69564832	562	3200.95435584
<b>Total:</b>				<b>16854.447979211</b>

#### MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	3.822768	Cum
2	<p><b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	13.45614336	Cum
i)	<p><b>BRM029 : Sand for filling and road blinding</b></p>	1	13.45614336	1 Cum
3	<p><b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	44.59344	Sqm
i)	<p><b>BRM104 : Non Sal wood scantling &amp; plants(Tentera, Kasi, Gamhari, Kuruma)</b></p>	0.00267	0.1190644848	1Cum.

ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	5.61877344	1Mtr.
4	<b>Concrete (AR0307)</b> :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	<b>5.097024</b>	Cum
i)	<b>BRM340</b> : Cement	3.23	16.46338752	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	2.2936608	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	4.5873216	1 Cum.

5	miscellaneous(ARM287) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	117.05778	Sqm
i)	<b>BRM029</b> : Sand for filling and road blinding	0.03	3.5117334	1 Cum
ii)	<b>BRMM287</b> : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items)	1	117.05778	1 Sqm

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	16.96787676	1 Cum	403.97	6854.5131747372
2	<b>BRM104</b>	0.1190644848	1Cum.	58620.646	6979.6370146332
3	<b>BRM092</b>	5.61877344	1Mtr.	276.666	1554.523572551
4	<b>BRM340</b>	16.46338752	1 Qntl.	591.182	9732.8583608486
5	<b>BRM028</b>	2.2936608	1 Cum	407.34	934.299790272
6	<b>BRM056</b>	4.5873216	1 Cum.	1737.73	7971.526363968
7	<b>BRMM287</b>	117.05778	1 Sqm	608.4	71217.953352

## ROYALTY STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>3.822768</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>13.45614336</b>	Cum
i)	<b>BRM029 : Sand for filling and road blinding</b>	1	13.45614336	1 Cum

3	<p><b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	44.59344	Sqm
i)	<p><b>BRM104</b> : Non Sal wood scantling &amp; plants(Tentera, Kasi, Gamhari, Kuruma)</p>	0.00267	0.1190644848	1Cum.
ii)	<p><b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.</p>	0.000614	0.02738037216	1Mtr.
4	<p><b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	5.097024	Cum
i)	<p><b>BRM340</b> : Cement</p>	3.23	16.46338752	1 Qntl.
ii)	<p><b>BRM028</b> : Screened and washed sharp sand for mortar</p>	0.45	2.2936608	1 Cum
iii)	<p><b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve &amp; retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)</p>	0.9	4.5873216	1 Cum.

5	miscellaneous(ARM28 7) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	117.05778	Sqm
i)	<b>BRM029</b> : Sand for filling and road blinding	0.03	3.5117334	1 Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	16.96787676	1 Cum	215.25	3652.33547259
2	<b>BRM028</b>	2.2936608	1 Cum	215.25	493.7104872
3	<b>BRM056</b>	4.5873216	1 Cum.	288.5	1323.4422816
<b>Total: 5469.48824139</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1437	Rs. 1437
2	Display Citizen Board @ Rs. 1131	Rs. 1131
3	Any Other Lumpsum @ Rs. 12819	Rs. 12819
<b>Total Addition Component Amount (in Rs.): 15387</b>		

**Total Net Amount (in Rs.): 143787.04255597**